

101 Market Street P.O. Box 339 Oxford, Maryland 21654

Commissioners of Oxford

The COMMISSIONERS OF OXFORD regular scheduled meeting will be held in person at 101 Market Street on March 11, 2025, at 6 pm

All are welcome to join the meeting in person or view the meeting virtually at the following link: https://townhallstreams.com/towns/oxford md

COMMISSIONERS OF OXFORD ~ March 11, 2025, AGENDA

REGULAR TOWN MEETING – 6 pm

Pledge of Allegiance

ANNOUNCEMENTS FROM COMMISSIONER

Commissioner's Comments/Announcements

OATH OF OFFICE

- Leslie Kelly Planning Commission
- Berkley Cone Community Resilience Committee
- Warren Davis Community Resilience Committee
- Pete Linkens Community Resilience Committee

TOWN MANAGER REPORT - Holly Wahl, MBA

Presentation highlighting Stormwater Pumping Concepts – Wayne Newton, P.E.
 President Messick & Associates

OXFORD POLICE DEPARTMENT– Chief Chris Phillips

- Presentation of Audit Findings

ORDINANCES AND RESOLUTIONS

Vote on Resolution No. 2501 – A resolution of the Commissioners of Oxford amending Article V of the Oxford Charter to clarify that any person who can qualify as a voter in the Town of Oxford must register to vote with the Board of Elections for Talbot County.

Ordinance No. 2502 – An Ordinance of the Town of Oxford to repeal and reenact Chapter 13 of the Oxford Town Code to provide ethics provisions applicable to the local elected officials, employees, and appointees to the Boards and Commissions of the Town of Oxford.

CONSENT AGENDA

Meeting Minutes
 March 5, 2025, Work Session

- Police Report
- Report from Fire Company
- Maintenance Report
- Finance Report

UNFINISHED BUSINESS

NEW BUSINESS

- (1) The Commissioners of Oxford to consider authorizing a letter to the Honorable U.S. Senator Van Hollen, Honorable U.S Senator Alsobrooks and Honorable U.S. Congressman Harris conveying the impacts to the Town of Oxford as a result of the recent terminations at the Cooperative Oxford laboratory National Ocean Service NOAA.
- (2) The Commissioners of Oxford to consider opening the Board of Elections to citizen applications for (2) two openings.
- (3) The Commissioners of Oxford to consider opening the Board of Port Wardens to citizen applications for (1) one opening of "alternate".
- (4) The Commissioners of Oxford to consider opening the Historic District Commission to citizens for (1) one opening.
- (5) The Commissioners of Oxford to consider authorizing a contract with Emerald Creek Planning, LLC. to aid the Planning Commission in their completion of the Town of Oxford Comprehensive Plan update.
- (6) The Commissioners of Oxford to consider authorizing NOAA to deploy surveying equipment at the Strand to assess wave attenuation, protective functions, and ecosystem services of nature-based flood protection projects.

LEGAL

Town Attorney, Lyndsey Ryan

LETTERS RECEIVED

COMMISSIONERS COMMENTS

PUBLIC COMMENTS

 Public comments are encouraged and can be emailed to <u>oxfordclerktreasurer@goeaston.net</u>, mailed or dropped off at the Town Office by Noon on the Thursday before every meeting

COMMUNITY EVENTS

Want to know what is happening in Oxford, follow the OBA at <u>portofoxford.com</u>

FUTURE COMMISSIONER'S MEETINGS

- March 25, 2025
- April 8, 2025
- April 22, 2025

UPCOMING TOWN CLOSING

■ April 18, 2025 – Good Friday

CLOSED SESSION

The Commissioners of the Town of Oxford to consider going into closed session under the Statutory Authority General Provisions Article § 3-305(b)(1)(i) to discuss the appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of an appointee, employee, or official over whom it has jurisdiction; and to discuss (ii) any other personnel matter that affects one or more specific individuals.

ADJOURNMENT

The Commissioners of Oxford are governed by the Oxford Charter and are guided by Robert's Rules of Order. The Charter provides that all meetings of the Commissioners shall be open to the public, and the rules of the Commissioners shall provide that residents of the Town shall have a reasonable opportunity to be heard at any meeting in regard to any municipal question. Public Comment is included on all Commissioner regular meeting agendas and affords the public the opportunity to have a voice, and the Commissioners an opportunity to listen.

Public Comment is not a Debate. It is not a question-and-answer session or discussion. If, after a public comment, a Commissioner wishes to clarify a matter, they may do so. With that in mind, the Commissioners thank the public for their interest, welcomes the public to speak, and requests that anyone who would like to speak please state your name and address for the record.



Report of the Town Manager

Holly Wahl, MBA
March 11, 2025, Commissioners Meeting

I. Town Website:

The Town continues to work through the website upgrade as approved by the Commissioners. Thank you to Town residents and businesses who provided feedback on the layout that they felt provided the greatest ease of access in navigating public information. The new website and the new oxfordmd.gov domain are expected to be released in April. The Town will point the current site of oxfordmd.net to the new .gov domain so that citizens can access the site for either web address. If you have high quality images of that Town that you would like to submit to the Town for use on the new website, please email to the Town Manager at oxfordmanager@goeaston.net.

II. Sustainability Designations:

Department of Housing and Community Development (DHCD) Sustainable Communities Designation: The Community Resilience Committee has held several work sessions to discuss the Town's sustainable community's designation. The Committee is reviewing prior plans, initiatives and priorities of the Town recognizing the work completed by the Town since the last Sustainable Communities submission in 2020 and updating the plan to reflect current priorities of the Town.

III. Facade Grants:

The Town received notification on January 22, 2025, that the Maryland Department of Housing and Community Development (Department) approved the Town's request for funding in the amount of \$50,000. This allocation of funds provided by the Maryland General Assembly will be administered by the Department through the Division of Neighborhood Revitalization. The funds will be available for facade improvements in the Town. Further information will be forthcoming on the Towns' review process for determining how the funds will be allocated for the greatest impact in the community.

Are you a local business interested in requesting funds from this program? Please complete the form here or contact the Town Manager at oxfordmanager@goeaston.net.



Table 1: Facade grant requests received

Entity	Request	Estimated Cost
Cutts and Case Shipyard	New fencing and wall flashing on the showroom wall.	\$3,000
Oxford Museum	Exterior painting to include front trim, side trim, fence behind bell, black iron school bell support is rusting, wood penetrating oil on the historic school bell mount.	\$3,000
Barefoot Dwelling	Plantings/landscaping in garden beds in front of shop and a shop awning to add character and protect plants from the sun.	\$2,500
Sandaway Suites and Beach	Replacement of picket fence in front of our property that is falling apart in places (approx. 30 or 40 years old).	\$15,000

IV. Town Planning:

- a. Comprehensive Plan Updates: The Town requires an update to the 2010 Comprehensive Plan, which is required to be sent to the State. As part of that work, the Planning Commission held a meeting on March 4th to discuss the process with Sarah Franklin of Emerald Creek Planning, LLC. Please stay informed through the Town website and Town notices.
- b. **Critical Area Updates**: The Town is in the process of reviewing amended Critical Area Commission regulations to ensure that the Town of Oxford Critical Area Ordinance remains in compliance. Draft language will be before the Planning Commission members for review and recommendations for the Commissioners' consideration.
- c. **Talbot County Report of the Review**: The Town is in coordination with Talbot County under their "Report of the Review" (ROTR), which offers a snapshot of current and approved water and sewer policies, plans, and data in Talbot County. In addition, it identifies sections of the Comprehensive Water and Sewer Plan (CWSP) that have been amended by legislative



action, and updates maps, figures, etc. since the last ROTR. For additional information on the review process, please click <u>here</u>.

IV. Remediation Projects:

- a. Coastal resiliency shoreline enhancement project ("the Strand") Phase I: The Town held a meeting with the Town's contractor ("Underwood") on site at the Strand on February 19th to discuss the completion of Phase I of the project.
- b. **FEMA House Grant:** The Town received a grant from FEMA to raise (14) fourteen residential homes in Town. The Town Manager is currently reviewing the project with funding agencies.
- c. **Evaluating the Efficacy of Living Shorelines:** The Town is coordinating with the NOAA Cooperative Oxford Laboratory to study sea level rise adaptation on the eastern shore and specifically Oxford. The project has three main goals: (1) the project will provide for the measures to improve water quality monitoring with real time tide data to predict stormwater and tidal flooding, (2) the project includes evaluation of how newly installed and mature resilience projects perform and evolve, and 3) community engagement. The Town continues to partner with the NOAA Cooperative Oxford Laboratory for a \$1,060,000 federal earmark to accomplish these goals.

V. Hazard Mitigation:

a. <u>BRIC Hazard Mitigation</u>: On Friday, January 10th, the Town submitted a Letter of Intent (LOI) in response to the Building Resilient Infrastructure and Communities (BRIC) FEMA to request assistance with flooding on Bank Street. The purpose of LOI is to establish the Town's interest in the Hazard Mitigation Program and to identify projects that are a priority for the community to reduce and/or eliminate the need for future emergency or disaster costs. The Town received "Notice to Provide" to move forward with a sub application for the "HISTORIC DISTRICT - BANKS STREET" project, which was submitted to FEMA on February 14th, 2025. FEMA corresponded with the Town Manager on the project and requested an additional submission which was sent to FEMA on March 7, 2025.



b. <u>Stormwater Pumps</u>: The Town continues to work through plans to purchase stormwater pumps to improve hazard mitigation responses to flooding in the Town. Funds to purchase the pumps are allocated by the Commissioners from the American Rescue Plan Act (ARPA) funding. The Town's Engineer will make a presentation on the approach to utilize the pumps during the March 11th Commissioners meeting.

VI. PUBLIC INFORMATION REQUESTS:

<u>Public Information Requests</u>: Table 1 below lists the Public Information Requests submitted to the Town. The Town will provide answers to requests based on public documents contained within the Town's records. As we move forward a landing page will be created on the Town website with information on the status of the requests for transparency.

Table 2 - Public Information Request status, report from January 1, 2024, to present

Date Received	Requester	Topic	Response Date
7/22/2024	John Fairhall	Plans, permits, related documents related to Docs Sunset building permit submittal	8/9/2024
7/25/2024	Ron Walker	Strand Documents	Complete (per MW 9/26/24)
7/31/2024	Davenport West III	final invoice for tennis court rehabilitation grant project; final invoice for grant project	13-Aug



8/5/2024	Kelly Greenhawk	June and July credit card statements 2021 - 2024	8/7/2024
8/6/2024	Janet Greenhawk	12 months of water/sewer bill for 1055 W Division Street	8/8/2024
8/19/2024	Davenport West III	Barkers Landing invoices	8/22/2024
8/13/2024	Davenport West III	Brinsfield Fence invoice 5878 & Cunningham Associates invoice 22175 in dugout park paperwork	8/13/2024
8/19/2024	Davenport West III	copy of personal water bills for past 3 years	8/19/2024
8/19/2024	Davenport West III	information related to LG grants 2013 - 2023	12/4/2024
8/15/2024	Davenport West III	All letters to the Commissioners from May 14 - August 13, 2024	8/22/2024
8/9/2024	Henry Hale	Previous 2 years letters to Commissioners	8/22/2024



8/22/2024	Davenport West III	Bank statements for general expenses checking account from July 2020 - July 2024	12/4/2024
8/30/2024	Scott Rensberger	Grant questions	9/20/2024
9/2/2024	Scott Rensberger	Updated grant list	9/2/2024
10/15/2024	Deborah Pulzone	list of PIAs from January 1, 2024 & list of voting results of Town Commissioners for last Town Manager and Board Members since July 2024	10/22/2024
10/22/2024	Jim Wilcox	Stop work order issued at RMI	10/23/2024
10/25/2024	Scott Rensberger	Receipts from Dog Park grant project	
10/25/2024	Scott Rensberger	Grant reports for Strand Project (reports 1/15/23, 4/15/23, 7/15/23, 10/15/23, 1/15/24, 3/31/24)	11/4/2024
10/25/2024	Scott Rensberger	Façade and Interior Grants - records for 2016, 2017, and 2020 grants	12/10 provided spreadsheet again and 2016 invoices



10/25/2024	Scott Rensberger	Grants related to Campbell's Boat Yards, Oxford Ferry, Oxford Market, Doc's, and St. Paul's Pilgrim Holiness Church and list of names of Oxford residents who benefitted directly from these grants	
10/25/2024	Scott Rensberger	Check Stubs for 2016, 2017, 2018, 2019, 2020	
10/25/2024	Scott Rensberger	Credit Card Statements for 2019, 2020, 2021, 2022, 2023	
10/29/2024	Scott Rensberger	Information on lead line inventory work done by GMB	11/11/2024
10/29/2024	Scott Rensberger	The Strand - documents where Town discussed changes to scope of project and related information	
10/29/2024	Will Cawley	Copy of the tree removal permit for 106 Stewart Ave issued 07/2022	11/14/2024
11/1/2024	Will Cawley	Permit #21-91 for 101 Tilghman Street	1/10/2025



11/19/2024	Scott Rensberger	Grant list	11/19/2024
11/27/2024	Timothy McGahey	Permit records for 402 and 502 East Strant Road	
12/8/2024	Scott Rensberger	façade/interior grants for 2018, 2019, 2021, 2022, 2023, 2024	12/10/2024
12/8/2024	Scott Rensberger	Receipts and check stubs for Oxford 2100 Vision Grant for \$45,000	1/10/2025
12/8/2024	Scott Rensberger	Break down of contractor payments for 2016 \$75,000 grant from DHDC	12/10/2024
12/8/2024	Scott Rensberger	Receipts, check stubs, Mactavish payment for bike path project	1/10/2025
12/8/2024	Scott Rensberger	receipts and check stubs for Community Central Park grant	
12/8/2024	Scott Rensberger	receipts and check stubs for the Strand Project related to \$512,574 grant funds	12/8/2024



12/8/2024	Scott Rensberger	photos, videos, and records of maintenance of the drainage gate located on Mill Street and pipe that runs underneath the Oxford Boatyard from the last 7 years	
12/8/2024	Scott Rensberger	Maria Brophy credentials; costs or invoices for classes Brophy took to become a certified Town Planner; Brophy's job application	1/10/2025
12/7/2024	Kelly Greenhawk	Lead and copper rule inventory	12/9/2024
12/10/2024	Scott Rensberger	Records for Strand Project matching funds of \$36,621	1/10/2025
12/14/2023	Will Cawley	Requesting all copies and any related information for the "storm water management" study done for the ditches and any drainage for Bank Street and Market Street.	1/13/2024



12/14/2023	Will Cawley	Requesting copies of the permit for the speed camera installed coming into town; copies of all invoices to purchase, any studies done, installation fees and any other costs related to the setup and installation; and copies of any current maintenance agreement or financial agreement to pay for the cost of the "speed feedback camera".	1/13/2023
12/21/2023	Will Cawley	Requesting copies of all correspondence "between Town Manager, Town Engineer (DMS), and Chris Waters firm for stormwater management from start to finish and final approval for permit purposes" including all notes and comments from any telecon between all parties involved for 101 South Street, including photos reviewed.	1/19/2024



12/21/2023	Will Cawley	Requesting copies of all correspondence for the "storm water management process to final approval for 101 Tilghman Street between DMS, Beacon, and the Town Manager". To include DMS resubmittal, comments to DMS, Beacon telecon, all correspondence and photos, and review notes from all parties, all notes highlighted on 6 attachments.	1/19/2024
12/26/2023	Muckrock	Name, number, race, gender, hire date, 2022 salary, overtime police staff	1/10/2024
12/22/2024, received 1/22/2025	Kelly Greenhawk	a list of PIA's that the Town has received since February 1, 2023. I am requesting a list that includes date received, name of PIA submitter, and subject of PIA"	1/28/2024
1/22/2025	Will Cawley	I would like a copy of all the correspondence between Justin Werner and the town office describing what was "wrong" with 106 Stewart Ave and what information	1/28/2024



		was shared with Justin Werner in his official capacity.	
1/21/2025	Scott Rensberger	Public Documents related to "102 Caroline Street to build a second home"	1/24/2025
1/30/2025	Jan Greenhawk	Salaries of, Oxford Police Chief Phillips, Oxford Police Officer Bobbick Total rental income received by the Town from Chief Phillips Total utilities paid by the Town on Chief Philips behalf. Total payment to the Talbot County Sheriff's Department for coverage from November 2024 through January 2025?	2/12/2025
2/6/2025	Scott Rensberger	Curtis Booth invoice for District Court of Maryland Case Number: D-035-CV- 24-007258	



2/12/2025	Mickey Terrone	Copy of contract and salary of Town Clerk Treasurer, Vicki Sharp as of February 1, 2025	
2/12/2025	Mickey Terrone	Copy of contract and salary of Cheryl Lewis as of April, 2023	
2/12/2025	Mickey Terrone	Copy of contract and starting salary of Town Manager, Holly Wahl, as of February 1, 2025	
2/18/2025	Scott Rensberger	All Oxford Town Banking Check Stubs, with names, subject line and the amounts, for 2016, 2017, 2018, 2019 and 2020.	
2/18/2025	Scott Rensberger	Town Credit Card Statements, and reference numbers, for 2019, 2020, 2021, 2022 and 2023.	
2/18/2025	Scott Rensberger	Town of Oxford Facade or Interior Grants for 2018, 2019, 2021, 2023 and 2024	



2/18/2025	Scott Rensberger	Grant funds released to private parties in Town since 2018	
2/18/2025	Scott Rensberger	Check to Mactavish in 2024 for his work on the Bike Path Project	
2/18/2025	Scott Rensberger	Services provided to Mactavish for the Bike Path Project	
2/18/2025	Scott Rensberger	2022 Basket ball court grant received, expenses paid	
2/18/2025	Scott Rensberger	In 2019 the town received a \$122,400.00 grant to fix up our historic baseball field. How much of this fund is still left? It's my understanding it's still available and has yet to be used. Does the town still have access to this \$122,400.00 fund? Once again, I'd love to volunteer my time to move this project forward.	



2/20/2025	Scott Rensberger	Does the Town of Oxford ever inspect work done regarding grant funds and who's responsible to make sure that grant jobs are done ethically, professionally and correctly?	
2/20/2025	Scott Rensberger	All receipts from any other excavating companies other than Synagro, Rauch and Barkers Landing. Please check for check stubs, receipts or billing from RS and J.	
2/20/2025	Scott Rensberger	Has the Town of Oxford tested this mountain of "temporary" dirt and if so what are the results? Has the Town of Oxford interviewed current and past employees about this dirt and if so what has the Town learned? And if the Town hasn't reached out regarding this issue what is the Town waiting for? Because this mountain of dirt has so many unanswered questions, have the leaders of Oxford ever contacted the EPA to get their advice? If so, what	



		was the EPA's recommendation?	
2/20/2025	Scott Rensberger	Does the Town of Oxford ever inspect work done regarding grant funds and who's responsible to make sure that grant jobs are done ethically, professionally and correctly?	
2/20/2025	Scott Rensberger	All receipts from any other excavating companies other than Synagro, Rauch and Barkers Landing. Please check for check stubs, receipts or billing from RS and J.	



2/20/2025	Scott	Has the Town of Oxford	
	Rensberger	tested this mountain of	
		"temporary" dirt and if so	
		what are the results? Has	
		the Town of Oxford	
		interviewed current and past	
		employees about this dirt	
		and if so what has the Town	
		learned? And if the Town	
		hasn't reached out regarding	
		this issue what is the	
		Town waiting for? Because	
		this mountain of dirt has so	
		many unanswered questions,	
		have the leaders of Oxford	
		ever contacted the EPA to	
		get their advice? If so, what	
		was the EPA's	
		recommendation?	



Department of Public Safety and Correctional Services

Maryland Police and Correctional Training Commissions

6852 4th Street • Sykesville • Maryland 21784 (410) 875-3400 • mpctc.dpscs.maryland.gov

STATE OF MARYLAND

WES MOORE GOVERNOR

March 3, 2025

ARUNA MILLER LT. GOVERNOR

Chief Chris Phillips Oxford Police

CAROLYN J. SCRUGGS SECRETARY

101 Market Street P.O. Box 339

ANTHONY A. GASKINS CHIEF OF STAFF

Oxford, MD 21654

JOSEPH SEDTAL **DEPUTY SECRETARY ADMINISTRATION**

Dear Chief Phillips:

ANNIE D. HARVEY **DEPUTY SECRETARY OPERATIONS**

The Maryland Police and Correctional Training Commissions (MPCTC) conducted an in-service audit review of the 2024 training records of all of the Oxford Police during February-March 2025.

ANGELINA GUARINO ASSISTANT SECRETARY DATA, POLICY AND GRANTS

The audit focus was on the following areas:

RENARD E. BROOKS ASSISTANT SECRETARY
PROGRAMS, TREATMENT & RE-ENTRY SERVICES

In-Service Training

KATHLEEN GOSSARD

Field Training

EXECUTIVE DIRECTOR

- Field Training Officer Certification
- Supervisor and Administrator Training
- MATTHEW W. MELLADY DEPUTY DIRECTOR
- Mandated Training
- Electronic Control Device (ECD)

Firearms training and qualifications

During the course of the audit, Oxford Police cooperated professionally and diligently provided assistance as necessary. Oxford Police satisfactorily mitigated the findings from the audit. As a result, the MPCTC has determined that Oxford Police is fully compliant with the audit requirements set forth in the Code of Maryland Regulations (COMAR 12.04.01), and the Public Safety Article, Title 3 Law Enforcement, Subtitle 2 and Subtitle 3.

This audit is considered Closed.

Respectfully,

Lora Tracy Lora Tracy, Compliance Officer, MPCTC

ce: Lucy Lyles, Ph.D., Certification and Compliance Unit Director, MPCTC Stephanie Cain, Compliance Administrator, MPCTC

RESOLUTION NO. 2501

A RESOLUTION OF THE COMMISSIONERS OF OXFORD AMENDING ARTICLE V OF THE OXFORD CHARTER TO CLARIFY THAT ANY PERSON WHO CAN QUALIFY AS A VOTER IN THE TOWN OF OXFORD MUST REGISTER TO VOTE WITH THE BOARD OF ELECTIONS FOR TALBOT COUNTY

WHEREAS, Md. Code Ann. Local Gov't Article § 4-304 and Article XI-E of the Constitution of Maryland confer upon the Commissioners of Oxford the authority to initiate proposed amendments to the Charter for the Town of Oxford; and

WHEREAS, Local Gov't Article § 5-202 authorizes the Commissioners of Oxford to adopt those Charter resolutions as they may deem necessary in order to assure the good government of the Town, to protect and preserve the Town's rights, property, and privileges, to preserve peace and good order, to secure persons and property from danger and destruction, and to protect the health, comfort, and convenience of the citizens of the Town; and

WHEREAS, the Commissioners of Oxford have broad home rule authority to conduct elections in the Town of Oxford as they see fit; and

WHEREAS, pursuant to Section C5-6 of the Charter for the Town of Oxford, qualified individuals must register to vote no later than four (4) weeks prior to the date of the Town election for that election year; and

WHEREAS, the Commissioners of Oxford have determined that it is desirable to amend Section C5-6 of the Charter of the Town of Oxford to clarify that qualified persons must register with the Board of Elections for Talbot County and be listed on the voter registration list prepared by the Board of Elections for Talbot County to vote in Town of Oxford elections.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS OF OXFORD AS FOLLOWS:

<u>Section 1</u>. Section C5-6 of the Charter for the Town of Oxford is hereby amended as follows:

ARTICLE V Registration, Nomination and Elections

. . . .

Section C5-6. Registration.

Any person who can qualify as a voter in the town of Oxford (see C5-1) may must register with the Board of Elections for Talbot County [in the town office on any day that it is open for business]. The Town shall use the voter registration list prepared by the Board of Elections for Talbot County. However all All registrations for the next election must be made no later than four (4) weeks prior to the day of that election. [Registration shall be permanent, and n]No person shall be entitled to vote in Town elections unless he or she is registered. [It shall be the duty of the Board of Supervisors of Elections to keep the registration lists up to date by striking from the lists persons known to have died or to have moved out of the Town. The Commission is hereby authorized and directed, by ordinance, to adopt and enforce any provisions necessary to establish and maintain a system of permanent registration, when necessary.]

- <u>Section 2</u>. This Resolution shall be posted and published in accordance with the requirements set forth in <u>Md. Code Ann.</u> Local Government Article § 4-304.
- Section 3. The Commissioners shall hold a public hearing on this Resolution on **February 25, 2025** at 6:00 p.m.
- <u>Section 4</u>. This Resolution shall become effective 50 days after final enactment unless a petition for referendum has been filed prior thereto in accordance with Section 4-304 of the Local Government Article of the Code of Maryland. This Resolution shall be deemed "finally enacted" on the date on which the Commissioners of Oxford indicate their approval of this Resolution by affixing their signatures hereto.
- <u>Section 5</u>. As soon as this Resolution becomes effective, the Town Clerk shall cause to be delivered to the Department of Legislative Reference all the information regarding the Charter Amendment, this Resolution, and any referendum held thereon as may be required by the Local Government Article of the Annotated Code of Maryland.

BE IT FURTHER RESOLVED this	day of, 2025.
	COMMISSIONERS OF OXFORD:
	Norman Bell, President
	Thomas Costigan, Commissioner
	Katrina Greer, Commissioner
I hereby certify that the above Resolution Commissioners of Oxford on the de	ution was passed by a yea and nay vote of the ay of, 2025.
Attest: Town of Oxford	
Language stricken and in LL indicates langua	age deleted from the Charter for the Town of Oxford.
	age added to the Charter for the Town of Oxford.

CHAPTER 13. ETHICS

- 13.1 Applicability
- 13.2 Ethics Commission
- 13.3 Conflicts of Interest
- 13.4 Financial Disclosure
- 13.5 Financial disclosure employees and appointed officials.
- 13.6 Lobbying Disclosure
- 13.7 Enforcement

Section 13.1 Applicability.

The provisions of this Chapter apply to the following officials and employees of the Town of Oxford: All elected officials and all Town employees and appointees who sit on the boards and commissioners of the Town including the Board of Zoning Appeals, the Historic Commission, Ethics Commission, Board of Port Wardens, Parks Board, the Election Board, the Planning Commission, and any other board appointed by the Commissioners.

Section 13.2 Establishment of Ethics Commission.

There shall be an Ethics Commission for the Town of Oxford, which shall be composed of three (3) members and one (1) alternate appointed by the Commissioners. The Commission members shall serve a term of three (3) years but the terms shall be staggered as to provide for the appointment of one new member every year.

The Ethics Commission shall be advised by the Town Attorney, or attorney appointed to serve the Commission, and shall have the following responsibilities:

- A. Receive, review and in applicable cases, render opinions to all forms generated by this Chapter;
- B. Develop procedures and policies for advisory opinion requests and provide advisory opinions to persons subject to this Chapter regarding the applicability of the provisions of this division to them:
- C. Develop procedures and policies for the processing of complaints to make appropriate determinations regarding complaints filed by any person alleging violations of this division; and
- D. Determine if changes to this Chapter are required to be in compliance with the requirements of State Government Article, Title 15, Subtitle 8, Annotated Code of Maryland, as amended, and COMAR Title 19a.
- E. To process and render opinions to the Commissioners as to complaints filed by any person alleging violations of this Chapter.

Section 13.3 Conflicts of Interest.

- A. In this section, "qualified relative" means a spouse, parent, child, or sibling.
- B. Prohibitions. Officials, employees, and appointees of the Town of Oxford who are subject to this Chapter shall not participate in:
 - 1. An official, appointee, or employee may not participate in:
 - i. Except in the exercise of an administrative or ministerial duty that does not affect the disposition or decision of the matter, any matter in which, to the knowledge of the official or employee, the official or employee, or a qualified relative of the official or employee has an interest;
 - ii. Except in the exercise of an administrative or ministerial duty that does not affect the disposition or decision with respect to the matter, any matter in which any of the following is a party:
 - a. A business entity in which the official or employee has a direct financial interest of which the official or employee may reasonably be expected to know;
 - b. A business entity for which the official, employee, or a qualified relative of the official or employee is an officer, director, trustee, partner, or employee;
 - c. A business entity with which the official or employee or, to the knowledge of the official or employee, a qualified relative is negotiating employment or has any arrangement concerning prospective employment;
 - d. If the contract reasonably could be expected to result in a conflict between the private interests of the official or employee and the official duties of the official or employee, a business entity that is a party to an existing contract with the official or employee, or which, to the knowledge of the official or employee, is a party to a contract with a qualified relative;
 - e. An entity, doing business with the Town, in which a direct financial interest is owned by another entity in which the official or employee has a direct financial interest, if the official or employee may be reasonably expected to know of both direct financial interests; or

f. A business entity that:

(i) The official or employee knows is a creditor or obligee of the official or employee or a qualified relative of the official or employee with respect to a thing of economic value; and

- (ii) As a creditor or obligee, is in a position to directly and substantially affect the interest of the official or employee or a qualified relative of the official or employee.
- 2. A person who is disqualified from participating under paragraphs (1)(i) or (ii) of this subsection shall disclose the nature and circumstances of the conflict and may participate or act if:
- i. The disqualification leaves a body with less than a quorum capable of acting;
 - ii. The disqualified official or employee is required by law to act; or
 - iii. The disqualified official or employee is the only person authorized to act.
- 3. The prohibitions of paragraph (1)(i) or (ii) of this subsection do not apply if participation is allowed by regulation or opinion of the Commission.
- 4. A former regulated lobbyista who is or becomes subject to this chapter as an employee or official, other than an elected official or an appointed official, may not participate in a case, contract, or other specific matter as an employee or official, other than an elected official or appointed official, for one calendar year after the termination of the registration of the former regulated lobbyist if the former regulated lobbyist previously assisted or represented another party for compensation in the matter.
- C. Employment and financial interest restrictions.
- 1. Except as permitted by regulation of the Commission when the interest is disclosed or when the employment does not create a conflict of interest or appearance of conflict, an official or employee may not:
 - i. Be employed by or have a financial interest in any entity:
 - a. Subject to the authority of the official or employee or the Town agency, board, commission with which the official or employee is affiliated; or
 - b. That is negotiating or has entered a contract with the agency, board, or commission with which the official or employee is affiliated; or
 - ii. Hold any other employment relationship that would impair the impartiality or independence of judgment of the official or employee.
 - 2. This prohibition does not apply to:

- i. An official or employee who is appointed to a regulatory or licensing authority pursuant to a statutory requirement that persons subject to the jurisdiction of the authority be represented in appointments to the authority;
- ii. Subject to other provisions of law, a member of a board or commission in regard to a financial interest or employment held at the time of appointment, provided the financial interest or employment is publicly disclosed to the appointing authority and the Commission;
- iii. An official or employee whose duties are ministerial, if the private employment or financial interest does not create a conflict of interest or the appearance of a conflict of interest, as permitted by and in accordance with regulations adopted by the Commission; or
- iv. Employment or financial interests allowed by regulation of the Commission if the employment does not create a conflict of interest or the appearance of a conflict of interest or the financial interest is disclosed.

D. Post-employment limitations and restrictions.

- 1. A former official or employee may not assist or represent any party other than the Town for compensation in a case, contract, or other specific matter involving the Town if that matter is one in which the former official or employee significantly participated as an official or employee.
- 2. A former elected official may not assist or represent another party for compensation in a matter that is the subject of legislative action for one calendar year after the elected official leaves office.
- E. Contingent compensation. Except in a judicial or quasi-judicial proceeding, an official or employee may not assist or represent a party for contingent compensation in any matter before or involving the Town.

F. Use of prestige of office.

- 1. An official or employee may not intentionally use the prestige of office or public position for the private gain of that official or employee or the private gain of another, including, but not limited to, influencing the award of a town contract to a specific person.
- 2. This subsection does not prohibit the performance of usual and customary constituent services by an elected local official without additional compensation.

G. Solicitation and acceptance of gifts.

1. An official, appointee, or employee may not solicit any gift.

- 2. An official or employee may not directly solicit or facilitate the solicitation of a gift, on behalf of another person,
- 3. An official or employee may not knowingly accept a gift, directly or indirectly, from a person that the official or employee knows or has the reason to know:
 - i. Is doing business with or seeking to do business with the Town office, agency, board, or commission with which the official or employee is affiliated;
 - ii. Has financial interests that may be substantially and materially affected, in a manner distinguishable from the public generally, by the performance or nonperformance of the official duties of the official or employee;
 - iii. Is engaged in an activity regulated or controlled by the official's or employee's governmental unit;
 - iv. Is a lobbyist with respect to matters within the jurisdiction of the official or employee; or
 - v. Is an association, or any entity acting on behalf of an association that is engaged only in representing counties or municipal corporations.
 - 4. Paragraph (5) of this subsection does not apply to a gift:
 - i. That would tend to impair the impartiality and the independence of judgment of the official or employee receiving the gift;
 - ii. Of significant value that would give the appearance of impairing the impartiality and independence of judgment of the official or employee; or
 - iii. Of significant value that the recipient official or employee believes or has reason to believe is designed to impair the impartiality and independence of judgment of the official or employee.
- 5. Notwithstanding paragraph (3) of this subsection, an official or employee may accept the following:
 - i. Meals and beverages consumed in the presence oft he donor or sponsoring entity;
 - ii. Ceremonial gifts or awards that have insignificant monetary value;
 - iii. Unsolicited gifts of nominal value that do not exceed \$25 in cost or trivial items of informational value;
 - iv. Reasonable expenses for food, travel, lodging, and scheduled entertainment of the official or the employee at a meeting which is given in return for the participation of the official or employee in a panel or speaking engagement at the meeting;

- v. Gifts of tickets or free admission extended to an elected official to attend a charitable, cultural, or political event, if the purpose of this gift or admission is a courtesy or ceremony extended to the elected official's office;
- vi. A specific gift or class of gifts that the Commission exempts from the operation of this subsection upon a finding, in writing, that acceptance of the gift or class of gifts would not be detrimental to the impartial conduct of the business of the Town and that the gift is purely personal and private in nature;
- vii. Gifts from a person related to the official or employee by blood or marriage, or any other individual who is a member of the household of the official or employee; or
- viii. Honoraria for speaking to or participating in a meeting, provided that the offering of the honorarium is in not related in any way to the official's or employee's official position.
- 6. Other than in the discharge of official duties, an official or employee or former official or employee may not disclose or use confidential information, that the official or employee acquired by reason of the individual's public position or former public position and that is not available to the public,
- 7. An official or employee may not retaliate against an individual for reporting or participating in an investigation of a potential violation of the local ethics law or ordinance.

H. Participation in Procurement.

An individual or a person that employs an individual who assists a town agency in the drafting of specifications, an invitation for bids, or a request for proposals for a procurement may not submit a bid or proposal for that procurement or assist or represent another person, directly or indirectly, who is submitting a bid or proposal for the procurement.

An official or employee may not hold or acquire an interest of 51% in a business entity that has or is negotiating a contract of \$5,000.00 or more with the Town or is regulated by their agency, except as exempted by the Ethics Commission C. An official or employee shall not be employed by a business entity that has or is negotiating a contract of more than \$5,000.00 with the Town or is regulated by their agency,

Section 13.4 Financial Disclosure.

- A. Applicability; filing deadlines.
 - (1) This section applies to all local elected officials and candidates to be local elected officials.

- (2) Except as provided in subsection B of this section, a local elected official or a candidate to be a local elected official shall file the financial disclosure statement required under this section:
 - (a) On a form provided by the Commission;
 - (b) Under oath or affirmation and notarized; and
 - (c) With the Ethics Commission.
- (3) Deadlines for filing statements.
 - (a) An incumbent local elected official shall file a financial disclosure statement annually no later than April 30 of each year for the preceding calendar year.
 - (b) An individual who is appointed to fill a vacancy in an office for which a financial disclosure statement is required and who has not already filed a financial disclosure statement shall file a statement for the preceding calendar year within 30 days after appointment.
 - (c) An individual who, other than by reason of death, leaves an office for which a statement is required shall file a statement within 60 days after leaving the office. The statement shall cover:
 - [1] The calendar year immediately preceding the year in which the individual left office, unless a statement covering that year has already been filed by the individual; and
 - [2] The portion of the current calendar year during which the individual held the office.
- B. Candidates to be local elected officials.
 - (1) Except for an official who has filed a financial disclosure statement under another provision of this section for the reporting period, a candidate to be an elected local official shall file under a financial disclosure statement each year beginning with the year in which the certificate of candidacy is filed through the year of the election.
 - (2) A candidate to be an elected local official shall file a statement required under this section:

- (a) In the year the certificate of candidacy is filed, no later than the filing of the certificate of candidacy;
- (b) In the year of the election, on or before the earlier of April 30 or the last day for the withdrawal of candidacy; and
- (c) In all other years for which a statement is required, on or before April 30.
- (3) A candidate to be an elected official:
 - (a) May file the statement required by this chapter with the Town Clerk with the certificate of candidacy prior to filing the certificate of candidacy; and
 - (b) Shall file the statements required with the Commission.
- (4) If a statement required by a candidate is overdue and not filed within 8 days after written notice of the failure to file is provided by the Town Clerk the candidate is deemed to have withdrawn the candidacy.
- (5) The Town Clerk may not accept any certificate of candidacy unless a statement has been filed in proper form
 - (6) Within 30 days of the receipt of a statement required under this section, the Town Clerk shall forward the statement to the Ethics Commission for review and approval.
 - C. Public record.
- (1) The Commission shall maintain all financial disclosure statements filed under this section.
 - (2) Financial disclosure statements shall be made available during normal office hours for examination and copying by the public subject to reasonable fees and administrative procedures established by the Commission.
 - (3) If an individual examines or copies a financial disclosure statement, the Commission or the office designated by the Commission shall record:
 - (a) The name and home address of the individual reviewing or copying the statement; and
 - (b) The name of the person whose financial disclosure statement was examined or copied.

- (4) Upon request by the official or employee whose financial disclosure statement was examined or copied, the Commission or the office designated by the Commission shall provide the official with a copy of the name and home address of the person who reviewed the official's financial disclosure statement.
- D. Retention requirements. The Commission or the office designated by the Commission shall retain financial disclosure statements for four years from the date of receipt.
- E. An individual who is required to disclose the name of a business under this section shall disclose any other names that the business is trading as or doing business as.
 - F. Contents of statement.
 - (1) Interests in real property.
 - (a) A statement filed under this section shall include a schedule of all interests in real property wherever located.
 - (b) For each interest in real property, the schedule shall include:
 - [1] The nature of the property and the location by street address, mailing address, or legal description of the property;
 - [2] The nature and extent of the interest held, including any conditions and encumbrances on the interest;
 - [3] The date when, the manner in which, and the identity of the person from whom the interest was acquired;
 - [4] The nature and amount of the consideration given in exchange for the interest or, if acquired other than by purchase, the fair market value of the interest at the time acquired;
 - [5] If any interest was transferred, in whole or in part, at any time during the reporting period, a description of the interest transferred, the nature and amount of the consideration received for the interest, and the identity of the person to whom the interest was transferred; and
 - [6] The identity of any other person with an interest in the property.

- (2) Interests in corporations and partnerships.
 - (a) A statement filed under this section shall include a schedule of all interests in any corporation, partnership, limited liability partnership, or limited liability company, regardless of whether the corporation or partnership does business with the Town.
 - (b) For each interest reported under this paragraph, the schedule shall include:
 - [1] The name and address of the principal office of the corporation, partnership, limited liability partnership, or limited liability corporation;
 - [2] The nature and amount of the interest held, including any conditions and encumbrances on the interest;
 - [3] With respect to any interest transferred, in whole or in part, at any time during the reporting period, a description of the interest transferred, the nature and amount of the consideration received for the interest, and, if known, the identity of the person to whom the interest was transferred; and
 - [4] With respect to any interest acquired during the reporting period:
 - [a] The date when, the manner in which, and the identity of the person from whom the interest was acquired; and
 - [b] The nature and the amount of the consideration given in exchange for the interest or, if acquired other than by purchase, the fair market value of the interest at the time acquired.
 - (c) An individual may satisfy the requirement to report the amount of the interest held under item (b)[2] of this paragraph by reporting, instead of a dollar amount:
 - [1] For an equity interest in a corporation, the number of shares held and, unless the corporation's stock is publicly traded, the percentage of equity interest held; or

- [2] For an equity interest in a partnership, the percentage of equity interest held.
- (3) Interests in business entities doing business with the Town.
 - (a) A statement filed under this section shall include a schedule of all interests in any business entity that does business with the Town, other than interests reported under Subsection E(2) of this subsection.
 - (b) For each interest reported under this paragraph, the schedule shall include:
 - [1] The name and address of the principal office of the business entity;
 - [2] The nature and amount of the interest held, including any conditions to and encumbrances in the interest;
 - [3] With respect to any interest transferred, in whole or in part, at any time during the reporting period, a description of the interest transferred, the nature and amount of the consideration received in exchange for the interest, and, if known, the identity of the person to whom the interest was transferred; and
 - [4] With respect to any interest acquired during the reporting period:
 - [a] The date when, the manner in which, and the identity of the person from whom the interest was acquired; and
 - [b] The nature and the amount of the consideration given in exchange for the interest or, if acquired other than by purchase, the fair market value of the interest at the time acquired.
- (4) Gifts.
 - (a) A statement filed under this section shall include a schedule of each gift in excess of \$20 in value or a series of gifts totaling \$100 or more received during the reporting period from or on behalf of, directly or indirectly, any one person who does business with or is regulated by the Town or from an association, or any entity

- acting on behalf of an association that is engaged only in representing counties or municipal corporations.
- (b) For each gift reported, the schedule shall include:
 - [1] A description of the nature and value of the gift; and
 - [2] The identity of the person from whom, or on behalf of whom, directly or indirectly, the gift was received.
- (5) Employment with or interests in entities doing business with the Town.
 - (a) A statement filed under this section shall include a schedule of all offices, directorships, and salaried employment by the individual or member of the immediate family of the individual held at any time during the reporting period with entities doing business with the Town.
 - (b) For each position reported under this paragraph, the schedule shall include:
 - [1] The name and address of the principal office of the business entity;
 - [2] The title and nature of the office, directorship, or salaried employment held and the date it commenced; and
 - [3] The name of each Town agency with which the entity is involved.
- (6) Indebtedness to entities doing business with the Town.
 - (a) A statement filed under this section shall include a schedule of all liabilities, excluding retail credit accounts, to persons doing business with the Town owed at any time during the reporting period:
 - [1] By the individual; or
 - [2] By a member of the immediate family of the individual if the individual was involved in the transaction giving rise to the liability.
 - (b) For each liability reported under this paragraph, the schedule shall include:

- [1] The identity of the person to whom the liability was owed and the date the liability was incurred;
- [2] The amount of the liability owed as of the end of the reporting period;
- [3] The terms of payment of the liability and the extent to which the principal amount of the liability was increased or reduced during the year; and
- [4] The security given, if any, for the liability.
- (7) A statement filed under this section shall include a schedule of the immediate family members of the individual employed by the Town in any capacity at any time during the reporting period.
- (8) Sources of earned income.
 - (a) A statement filed under this section shall include a schedule of the name and address of each place of employment and of each business entity of which the individual or a member of the individual's immediate family was a sole or partial owner and from which the individual or member of the individual's immediate family received earned income, at any time during the reporting period.
 - (b) A minor child's employment or business ownership need not be disclosed if the agency that employs the individual does not regulate, exercise authority over, or contract with the place of employment or business entity of the minor child.
- (9) A statement filed under this section may also include a schedule of additional interests or information that the individual making the statement wishes to disclose.
- G. For the purposes of 13.4.F of this chapter, the following interests are considered to be the interests of the individual making the statement:
 - (1) An interest held by a member of the individual's immediate family, if the interest was, at any time during the reporting period, directly or indirectly controlled by the individual.
 - (2) An interest held, at any time during the applicable period, by:
 - (a) A business entity in which the individual held a 10% or greater interest;

- (b) A business entity described in subsection (a) of this section in which the business entity held a 25% or greater interest;
- (c) A business entity described in section (b) of this section in which the business entity held a 50% or greater interest; and
- (d) A business entity in which the individual directly or indirectly, through an interest in one or a combination of other business entities, holds a 10% or greater interest.
- (3) An interest held by a trust or an estate in which, at any time during the reporting period:
 - (a) The individual held a reversionary interest or was a beneficiary; or
 - (b) If a revocable trust, the individual was a settler.

H. Compliance and enforcement.

(1) The Commission shall review the financial disclosure statements submitted under this section for compliance with the provisions of this section and shall notify an individual submitting the statement of any omissions or deficiencies.

(2)

Section 13.5. Financial disclosure – employees and appointed officials.

- A. This section only applies to all appointed Town officials and all employees who have decision-making and/or policy responsibilities, or are involved in the commitment of municipal public funds.
- B. A statement filed under this section shall be filed with the Commission under oath or affirmation.
- C. On or before April 30 of each year during which an official or employee holds office, an official or employee shall file a statement disclosing gifts received during the preceding calendar year from any person that contracts with or is regulated by the Town, including the name of the donor of the gift and the approximate retail value at the time of receipt.
- D. An official or employee shall disclose employment and interests that raise conflicts of interest or potential conflicts of interest in connection with a specific proposed action by the employee or official sufficiently in advance of the action to provide adequate disclosure to the public.

E. The Commission shall maintain all disclosure statements filed under this section as public records available for public inspection and copying.

Section 13.6 Lobbying Disclosure.

- A. Any person who personally appears before any Town official, appointee or employee with the intent to influence that person in the performance of his official duties, and who, in connection with such intent expends or reasonably expects to expend in a given calendar year in excess of \$500.00 on food or entertainment for such officials, shall file a registration statement with the Ethics Commission no later than January 15 of the calendar year or within 5 days after first making such appearances.
- B. The registration statement shall include complete identification of the registrant and of any other person on whose behalf the registrant acts. It shall also identify the subject matter on which the registrant proposes to make such appearances.
- C. Registrants under this section shall file a report within 30 days after the end of any calendar year during which they were registered, disclosing the value, date, and nature of any food, entertainment or other gift provided to a Town official or employee. Where a gift or series of gifts to a single official or employee exceed \$100.00 in value, the official or employee shall also be identified.
- D. The registrations and reports filed pursuant to this Section shall be maintained by the Commission for four years as public records available for public inspection and copying.

Section 13.7 Enforcement.

- A. The Commission may issue a cease and desist order against any person found to be in violation of this ordinance and may seek enforcement of such order in the Circuit Court for Talbot County.
- B. A Town official, appointee or employee found to have violated this Chapter may be subject to disciplinary or other appropriate personnel action, including suspension of any Town salary or other compensation. The Commission may:
- 1. Issue an order of compliance directing the respondent to cease and desist from the violation;
 - 2. Issue a reprimand; or
- 3. Recommend to the appropriate authority appropriate discipline of the respondent, including censure or removal if authorized by law.
- C. Upon request by the Commission, the Town Attorney may file a petition for injunctive relief in the Circuit Court for Talbot County.

- D. Violation of this chapter shall be a misdemeanor subject to a fine up to \$1,000.00 or imprisonment for up to six months, or both.
 - E. A finding of a violation of this chapter is public information.

RESOLUTION NO. 2501

A RESOLUTION OF THE COMMISSIONERS OF OXFORD AMENDING ARTICLE V OF THE OXFORD CHARTER TO CLARIFY THAT ANY PERSON WHO CAN QUALIFY AS A VOTER IN THE TOWN OF OXFORD MUST REGISTER TO VOTE WITH THE BOARD OF ELECTIONS FOR TALBOT COUNTY

WHEREAS, Md. Code Ann. Local Gov't Article § 4-304 and Article XI-E of the Constitution of Maryland confer upon the Commissioners of Oxford the authority to initiate proposed amendments to the Charter for the Town of Oxford; and

WHEREAS, Local Gov't Article § 5-202 authorizes the Commissioners of Oxford to adopt those Charter resolutions as they may deem necessary in order to assure the good government of the Town, to protect and preserve the Town's rights, property, and privileges, to preserve peace and good order, to secure persons and property from danger and destruction, and to protect the health, comfort, and convenience of the citizens of the Town; and

WHEREAS, the Commissioners of Oxford have broad home rule authority to conduct elections in the Town of Oxford as they see fit; and

WHEREAS, pursuant to Section C5-6 of the Charter for the Town of Oxford, qualified individuals must register to vote no later than four (4) weeks prior to the date of the Town election for that election year; and

WHEREAS, the Commissioners of Oxford have determined that it is desirable to amend Section C5-6 of the Charter of the Town of Oxford to clarify that qualified persons must register with the Board of Elections for Talbot County and be listed on the voter registration list prepared by the Board of Elections for Talbot County to vote in Town of Oxford elections.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS OF OXFORD AS FOLLOWS:

Section 1. Section C5-6 of the Charter for the Town of Oxford is hereby amended as follows:

ARTICLE V Registration, Nomination and Elections

. . . .

Section C5-6. Registration.

Any person who can qualify as a voter in the town of Oxford (see C5-1) may must register with the Board of Elections for Talbot County [in the town office on any day that it is open for business]. The Town shall use the voter registration list prepared by the Board of Elections for Talbot County. However all All registrations for the next election must be made no later than four (4) weeks prior to the day of that election. [Registration shall be permanent, and n]No person shall be entitled to vote in Town elections unless he or she is registered. [It shall be the duty of the Board of Supervisors of Elections to keep the registration lists up to date by striking from the lists persons known to have died or to have moved out of the Town. The Commission is hereby authorized and directed, by ordinance, to adopt and enforce any provisions necessary to establish and maintain a system of permanent registration, when necessary.]

- <u>Section 2</u>. This Resolution shall be posted and published in accordance with the requirements set forth in <u>Md. Code Ann.</u> Local Government Article § 4-304.
- Section 3. The Commissioners shall hold a public hearing on this Resolution on **February 25, 2025** at 6:00 p.m.
- <u>Section 4</u>. This Resolution shall become effective 50 days after final enactment unless a petition for referendum has been filed prior thereto in accordance with Section 4-304 of the Local Government Article of the Code of Maryland. This Resolution shall be deemed "finally enacted" on the date on which the Commissioners of Oxford indicate their approval of this Resolution by affixing their signatures hereto.
- <u>Section 5</u>. As soon as this Resolution becomes effective, the Town Clerk shall cause to be delivered to the Department of Legislative Reference all the information regarding the Charter Amendment, this Resolution, and any referendum held thereon as may be required by the Local Government Article of the Annotated Code of Maryland.

BE IT FURTHER RESOLVED this	day of, 2025.
	COMMISSIONERS OF OXFORD:
	Norman Bell, President
	Thomas Costigan, Commissioner
	Katrina Greer, Commissioner
I hereby certify that the above Resolu Commissioners of Oxford on the da	ation was passed by a yea and nay vote of the ay of, 2025.
Attest: Town of Oxford	
Canouage stricken and in L1 indicates langua	age deleted from the Charter for the Town of Oxford.
	age added to the Charter for the Town of Oxford.

COMMISSIONERS WORK SESSION

MEETING MINUTES

March 5, 2025

The Commissioners of Oxford held a work session on March 5 at 3 PM to discuss Resolution No. 2501 – A resolution of the Commissioners of Oxford amending Article V of the Oxford Charter to clarify that any person who can qualify as a voter in the Town of Oxford must register to vote with the Board of Elections for Talbot County. Commission President Bell called the meeting to order at 3:04 PM.

The Town Attorney provided a summary of Charter Resolution No 2501.

The Town of Oxford Board of Elections Chair, Pam Baker, addressed the Commissioners on the Town of Oxford registration process clarifying that there is one voter log of the Town. Voters that register to vote in the Town office are registered through the Maryland Universal Registry. The Board of Elections reviews the Maryland Universal Registration list received from the Talbot County Board of Elections and makes changes to the list based on notices of death and sends the information back to Talbot County Board of Elections.

The Commissioners discussed implications for expanding eligibility to vote in the Town of Oxford.

Commissioner Bell opened the floor to receive public comments.

Public Comment Received

Margaret Munsch David Donovan James Wilcox Pam Baker Phyllis Rambo Rose Donovan

Adjournment

Commissioner Costigan made a motion to adjourn the Commissioners' work session at 4:34 PM, seconded by Commissioner Greer, all in favor.

POLICE PORT OF OXFORD MD

Oxford PD - Commissioner's Report (February 2025)

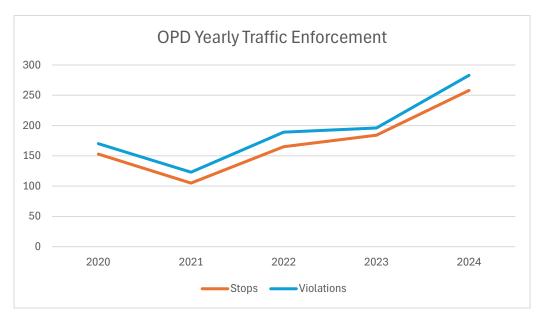
- 1. LESC Meeting 2/18/25
- 2. Coffee with a cop on 2/25/25
- 3. Stats of Note February 2025
 - a. 2 Reports
 - b. 9 Traffic Stops (12 Violations)
 - i. 2 Tickets / 9 Warnings / 1 ERO
- 4. OPD Successfully passed In-service Audit from MSP
- 5. Traffic Analysis
 - a. 5 Year Trend
 - i. Stats do not include handwritten warning/tickets
 - ii. Trends affected by manpower, covid
 - iii. Last year was statistically outstanding, stats will return to normal due to less manpower.
 - b. Last meetings questions and concern analysis/discussion. Specifically, comments suggest OPD did not enforce the law (see traffic analysis above) so lowering the speed from 25-20 at the Strand and Tilghman would not work.
 - i. Recap of traffic study in October 2025
 - 1. Study was a 2-day study
 - 2. Study did NOT find speeding concerns
 - 3. The study suggested lowering speed due to pedestrian safety concerns
 - ii. See OPD Traffic Analysis of Strand (1 Day)
 - iii. See mobile trailer analysis (2/28/25 3/6/25, 1 week)
 - 1. Single high speed could be violator or first responder traveling to a call.
 - 2. 99% of analyzed speeds are within acceptable parameters
 - 3. Out of the 989 analyzed speeds, the 7 questionable speeds could potentially be enforceable IF the speed limit was 20mph.
 - 4. The chances of a vehicle traveling above the speed limit on the strand according to the above data is 0.71% per vehicle.
 - 5. **Conclusion** At this time of year you do not have a systemic issue of speeding on the strand which is confirmed by numerous studies.



OPD - 5 Year Traffic Enforcement Trends 2020-2024

*** Data does not include hand written warnings/citations. Only stops that were digitally placed into MSP system

Year	Stops	Violations
2020	153	170
2021	105	123
2022	165	189
2023	184	196
2024	258	283

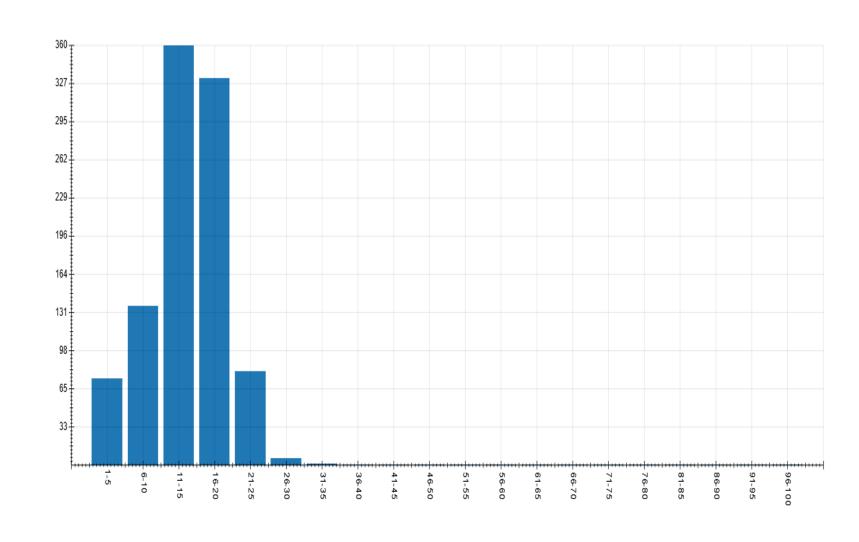


Address: East Strand

Report period: 2025-02-28 to 2025-03-06

Count By Speed Range

Count by Speed Range			
Speed (mph)	Count		
1-5	74		
6-10	136		
11-15	360		
16-20	332		
21-25	80		
26-30	6		
31-35	1		
36-40	0		
41-45	0		
46-50	0		
51-55	0		
56-60	0		
61-65	0		
66-70	0		
71-75	0		
76-80	0		
81-85	0		
86-90	0		
91-95	0		
96-100	0		
Total	989		



COUNT

Dispatch#	Agency	Date/Time	Call Type	Report
2025-00008985	Oxford Police D	2/9/2025 19:14	ASSTFIRE	
2025-00009681	Oxford Police D	2/12/2025 19:28	ASSTLAW	
2025-00007719	Oxford Police D	2/4/2025 9:32	Administrative Assi	g
2025-00007930	Oxford Police D	2/5/2025 9:38	Administrative Assi	g
2025-00010885	Oxford Police D	2/18/2025 7:28	Administrative Assi	g
2025-00010916	Oxford Police D	2/18/2025 9:24	Administrative Assi	g
2025-00011296	Oxford Police D	2/19/2025 17:44	Administrative Assi	g
2025-00012689	Oxford Police D	2/25/2025 17:42	Administrative Assi	g
2025-00013332	Oxford Police D	2/28/2025 12:59	Administrative Assi	g
2025-00010100	Oxford Police D	2/14/2025 13:38	Alarm	
2025-00010529	Oxford Police D	2/16/2025 11:06	Alarm	
2025-00011519	Oxford Police D	2/20/2025 20:44	Check Welfare	
2025-00007982	Oxford Police D	2/5/2025 13:50	Community Policin	g
2025-00012575	Oxford Police D	2/25/2025 9:57	Community Policin	g
2025-00007114	Oxford Police D	2/1/2025 16:09	Foot Patrol	
2025-00007301	Oxford Police D	2/2/2025 10:27	Foot Patrol	
2025-00007818	Oxford Police D	2/4/2025 15:28	Foot Patrol	
2025-00008452	Oxford Police D	2/7/2025 15:14	Foot Patrol	
2025-00008895	Oxford Police D	2/9/2025 12:31	Foot Patrol	
2025-00010112	Oxford Police D	2/14/2025 14:20	Foot Patrol	
2025-00010345	Oxford Police D	2/15/2025 11:57	Foot Patrol	
2025-00010520	Oxford Police D	2/16/2025 10:09	Foot Patrol	
2025-00010986	Oxford Police D	2/18/2025 15:17	Foot Patrol	
2025-00012155	Oxford Police D	2/23/2025 16:11	Foot Patrol	
2025-00013044	Oxford Police D	2/27/2025 10:00	Foot Patrol	
2025-00013364	Oxford Police D	2/28/2025 16:01		
2025-00007304	Oxford Police D	2/2/2025 11:23	Found Property	
2025-00009804	Oxford Police D	2/13/2025 10:19		OX25-00004
2025-00008113	Oxford Police D	2/5/2025 23:09	Miscellaneous	
2025-00009031	Oxford Police D	2/10/2025 0:02	Miscellaneous	
2025-00009708	Oxford Police D			
2025-00010376	Oxford Police D			
2025-00011350	Oxford Police D	2/20/2025 5:37	Miscellaneous	
2025-00012238	Oxford Police D			
2025-00012984	Oxford Police D			
2025-00008160	Oxford Police D	2/6/2025 9:35	PARKVIOL	
2025-00007072	Oxford Police D	2/1/2025 11:20	PC	
2025-00007073	Oxford Police D	2/1/2025 11:20		
2025-00007079	Oxford Police D	2/1/2025 11:47		
2025-00007080	Oxford Police D			
2025-00007281	Oxford Police D	2/2/2025 8:38		
2025-00007282	Oxford Police D			
2025-00007284	Oxford Police D	2/2/2025 8:51	PC	

2025-00007285	Oxford Police D	2/2/2025 8:51 PC
2025-00007203	Oxford Police D	2/4/2025 14:51 PC
2025-00007807	Oxford Police D	2/4/2025 14:51 PC
2025-00007805	Oxford Police D	2/4/2025 15:18 PC
2025-00007815	Oxford Police D	2/4/2025 15:18 PC
2025-00007810	Oxford Police D	2/5/2025 17:01 PC
2025-00008017	Oxford Police D	2/5/2025 17:01 PC
2025-00008018	Oxford Police D	2/5/2025 17:18 PC
2025-00008020	Oxford Police D	2/5/2025 17:18 PC 2/5/2025 17:17 PC
2025-00008019	Oxford Police D	2/5/2025 17.17 PC 2/5/2025 19:32 PC
	Oxford Police D	2/5/2025 19:32 PC 2/5/2025 19:33 PC
2025-00008045	575. G55 Z	
2025-00008096	Oxford Police D	2/5/2025 21:42 PC
2025-00008098	Oxford Police D	2/5/2025 21:42 PC
2025-00008214	Oxford Police D	2/6/2025 14:13 PC
2025-00008215	Oxford Police D	2/6/2025 14:14 PC
2025-00008221	Oxford Police D	2/6/2025 14:32 PC
2025-00008222	Oxford Police D	2/6/2025 14:32 PC
2025-00008376	Oxford Police D	2/7/2025 10:07 PC
2025-00008377	Oxford Police D	2/7/2025 10:08 PC
2025-00008418	Oxford Police D	2/7/2025 13:12 PC
2025-00008419	Oxford Police D	2/7/2025 13:13 PC
2025-00008509	Oxford Police D	2/7/2025 20:06 PC
2025-00008511	Oxford Police D	2/7/2025 20:07 PC
2025-00008541	Oxford Police D	2/7/2025 21:14 PC
2025-00008542	Oxford Police D	2/7/2025 21:14 PC
2025-00008879	Oxford Police D	2/9/2025 11:09 PC
2025-00008880	Oxford Police D	2/9/2025 11:10 PC
2025-00008917	Oxford Police D	2/9/2025 14:05 PC
2025-00008918	Oxford Police D	2/9/2025 14:05 PC
2025-00008996	Oxford Police D	2/9/2025 20:22 PC
2025-00008997	Oxford Police D	2/9/2025 20:22 PC
2025-00009021	Oxford Police D	2/9/2025 23:15 PC
2025-00009022	Oxford Police D	2/9/2025 23:15 PC
2025-00009413	Oxford Police D	2/11/2025 11:12 PC
2025-00009414	Oxford Police D	2/11/2025 11:12 PC
2025-00009417	Oxford Police D	2/11/2025 11:25 PC
2025-00009418	Oxford Police D	2/11/2025 11:25 PC
2025-00009458	Oxford Police D	2/11/2025 15:49 PC
2025-00009597	Oxford Police D	2/12/2025 11:00 PC
2025-00009598	Oxford Police D	2/12/2025 11:01 PC
2025-00009663	Oxford Police D	2/12/2025 18:08 PC
2025-00009664	Oxford Police D	2/12/2025 18:09 PC
2025-00009665	Oxford Police D	2/12/2025 18:09 PC
2025-00009691	Oxford Police D	2/12/2025 20:53 PC

2025-00009692	Oxford Police D	2/12/2025 20:53 PC
2025-00009703	Oxford Police D	2/12/2025 20:35 PC
2025-00009704	Oxford Police D	2/12/2025 22:45 PC
2025-00009733	Oxford Police D	2/13/2025 5:48 PC
2025-00009734	Oxford Police D	2/13/2025 5:48 PC
2025-00009747	Oxford Police D	2/13/2025 7:51 PC
2025-00009748	Oxford Police D	2/13/2025 7:51 PC
2025-00009748	Oxford Police D	2/13/2025 7:51 PC 2/13/2025 8:15 PC
2025-00009755	Oxford Police D	2/13/2025 8:15 PC
2025-00009730	Oxford Police D	2/13/2025 8:15 PC 2/14/2025 12:59 PC
2025-00010088	Oxford Police D	2/14/2025 12:59 PC 2/14/2025 12:59 PC
2025-00010089	Oxford Police D	2/14/2025 12:59 PC 2/14/2025 13:13 PC
2025-00010092 2025-00010108	Oxford Police D	2/14/2025 13:14 PC
	Oxford Police D	2/14/2025 14:12 PC
2025-00010109	Oxford Police D	2/14/2025 14:13 PC
2025-00010315	Oxford Police D	2/15/2025 10:57 PC
2025-00010316	Oxford Police D	2/15/2025 10:58 PC
2025-00010328	Oxford Police D	2/15/2025 11:15 PC
2025-00010329	Oxford Police D	2/15/2025 11:15 PC
2025-00010469	Oxford Police D	2/16/2025 7:08 PC
2025-00010470	Oxford Police D	2/16/2025 7:09 PC
2025-00010490	Oxford Police D	2/16/2025 8:26 PC
2025-00010491	Oxford Police D	2/16/2025 8:26 PC
2025-00010990	Oxford Police D	2/18/2025 15:34 PC
2025-00010991	Oxford Police D	2/18/2025 15:34 PC
2025-00010993	Oxford Police D	2/18/2025 15:43 PC
2025-00010994	Oxford Police D	2/18/2025 15:43 PC
2025-00011182	Oxford Police D	2/19/2025 10:37 PC
2025-00011183	Oxford Police D	2/19/2025 10:37 PC
2025-00011300	Oxford Police D	2/19/2025 18:22 PC
2025-00011301	Oxford Police D	2/19/2025 18:22 PC
2025-00011332	Oxford Police D	2/19/2025 22:59 PC
2025-00011333	Oxford Police D	2/19/2025 23:00 PC
2025-00011471	Oxford Police D	2/20/2025 15:59 PC
2025-00011472	Oxford Police D	2/20/2025 16:00 PC
2025-00011477	Oxford Police D	2/20/2025 16:09 PC
2025-00011478	Oxford Police D	2/20/2025 16:09 PC
2025-00011615	Oxford Police D	2/21/2025 10:34 PC
2025-00011616	Oxford Police D	2/21/2025 10:35 PC
2025-00011664	Oxford Police D	2/21/2025 13:23 PC
2025-00011665	Oxford Police D	2/21/2025 13:24 PC
2025-00011699	Oxford Police D	2/21/2025 16:16 PC
2025-00011700	Oxford Police D	2/21/2025 16:16 PC
2025-00011745	Oxford Police D	2/21/2025 20:21 PC

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2025-00011746 Oxford Police D
                                 2/21/2025 20:22 PC
2025-00012082 Oxford Police D
                                 2/23/2025 11:01 PC
2025-00012083 Oxford Police D
                                 2/23/2025 11:02 PC
2025-00012165 Oxford Police D
                                 2/23/2025 17:47 PC
2025-00012166 Oxford Police D
                                 2/23/2025 17:47 PC
2025-00012188 Oxford Police D
                                 2/23/2025 19:45 PC
                                 2/23/2025 19:45 PC
2025-00012189 Oxford Police D
2025-00012842 Oxford Police D
                                 2/26/2025 11:02 PC
2025-00012843 Oxford Police D
                                 2/26/2025 11:02 PC
2025-00012903 Oxford Police D
                                 2/26/2025 15:58 PC
2025-00012904 Oxford Police D
                                 2/26/2025 15:59 PC
2025-00012944 Oxford Police D
                                 2/26/2025 20:25 PC
2025-00012945 Oxford Police D
                                 2/26/2025 20:25 PC
2025-00012966 Oxford Police D
                                 2/26/2025 22:35 PC
2025-00012967 Oxford Police D
                                 2/26/2025 22:36 PC
2025-00012996 Oxford Police D
                                  2/27/2025 6:17 PC
2025-00012997 Oxford Police D
                                  2/27/2025 6:17 PC
2025-00013019 Oxford Police D
                                  2/27/2025 8:32 PC
2025-00013020 Oxford Police D
                                  2/27/2025 8:32 PC
2025-00013403 Oxford Police D
                                 2/28/2025 18:10 PC
2025-00013404 Oxford Police D
                                 2/28/2025 18:10 PC
2025-00009680 Talbot County S
                                 2/12/2025 19:26 Police Information
2025-00012747 Oxford Police D
                                 2/25/2025 21:46 Susp Condition
                                                                   OX25-00005
2025-00010996 Oxford Police D
                                 2/18/2025 15:48 Susp Vehicle
2025-00007083 Oxford Police D
                                  2/1/2025 12:14 Traffic Assignment
2025-00007295 Oxford Police D
                                   2/2/2025 9:42 Traffic Assignment
2025-00007835 Oxford Police D
                                  2/4/2025 17:42 Traffic Assignment
2025-00008011 Oxford Police D
                                  2/5/2025 16:06 Traffic Assignment
2025-00008248 Oxford Police D
                                  2/6/2025 18:05 Traffic Assignment
2025-00009442 Oxford Police D
                                 2/11/2025 13:55 Traffic Assignment
2025-00009777 Oxford Police D
                                  2/13/2025 9:24 Traffic Assignment
2025-00010140 Oxford Police D
                                 2/14/2025 18:24 Traffic Assignment
2025-00010300 Oxford Police D
                                 2/15/2025 10:36 Traffic Assignment
2025-00010485 Oxford Police D
                                  2/16/2025 8:12 Traffic Assignment
2025-00010528 Oxford Police D
                                 2/16/2025 11:03 Traffic Assignment
2025-00011017 Oxford Police D
                                 2/18/2025 18:03 Traffic Assignment
2025-00011227 Oxford Police D
                                 2/19/2025 13:53 Traffic Assignment
2025-00011510 Oxford Police D
                                 2/20/2025 19:40 Traffic Assignment
2025-00011671 Oxford Police D
                                 2/21/2025 13:33 Traffic Assignment
2025-00012884 Oxford Police D
                                 2/26/2025 14:02 Traffic Assignment
2025-00013257 Oxford Police D
                                  2/28/2025 7:39 Traffic Assignment
2025-00013387 Oxford Police D
                                 2/28/2025 17:25 Traffic Assignment
2025-00007089 Oxford Police D
                                  2/1/2025 13:04 Traffic Stop
2025-00007094 Oxford Police D
                                  2/1/2025 13:17 Traffic Stop
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2025-00007095	Oxford Police D	2/1/2025 13:34 Traffic Stop
2025-00007100	Oxford Police D	2/1/2025 14:11 Traffic Stop
2025-00007830	Oxford Police D	2/4/2025 17:11 Traffic Stop
2025-00010130	Oxford Police D	2/14/2025 16:36 Traffic Stop
2025-00010135	Oxford Police D	2/14/2025 17:29 Traffic Stop
2025-00010138	Oxford Police D	2/14/2025 17:44 Traffic Stop
2025-00011500	Oxford Police D	2/20/2025 18:42 Traffic Stop
2025-00010351	Oxford Police D	2/15/2025 12:43 Training

Dispatch # 2025-00008730	•	Date / Time 2/8/2025 16:28	Call Type	Report
2023-00000730	Talbut C	2/0/2023 10.20	Alaiiii	
2025-00008161	Talbot C	2/6/2025 9:44	Civil Process	
2025-00009435	Talbot C	2/11/2025 13:26	Follow up Investigation	
2025-00009249	Talbot C	2/10/2025 16:24	Hit&Run PD	TS25-00134
2025-00007632	Talbot C	2/3/2025 20:45	PC	
2025-00007840	Talbot C	2/4/2025 18:36	PC	
2025-00008105	Talbot C	2/5/2025 22:29	PC	
2025-00008107	Talbot C	2/5/2025 22:33	PC	
2025-00008503	Talbot C	2/7/2025 19:46	PC	
2025-00008983	Talbot C	2/9/2025 19:08	PC	
2025-00009176	Talbot C	2/10/2025 12:09	PC	
2025-00009636	Talbot C	2/12/2025 14:44	PC	
2025-00010363	Talbot C	2/15/2025 13:58	PC	
2025-00010682	Talbot C	2/17/2025 6:29	PC	
2025-00011291	Talbot C	2/19/2025 17:11	PC	
2025-00011796	Talbot C	2/21/2025 23:18	PC	
2025-00008106	Talbot C	2/5/2025 22:33	Susp Vehicle	
2025-00008733	Talbot C	2/8/2025 16:53	Traffic Assignment	

BOARD MEETING: 2nd and 4th Tuesday of Each Month

(410) 226-5122



101 Market Street P.O. Box 339 Oxford, Maryland 21654

Maintenance Report

3/11/2025

- Public Works has repaired one broken water main on Market Street. The reason for repair was a deteriorated joint clamp. The repair parts needed were two feet of 6in C-900 and two HYMAX repair clamps. There were four employees on site for repair and total amount of hours needed for repair was eight.
- 2. Public works investigated one water leak found on South Morris, per investigation finding was a sump pump line that was running. Public works repaired the area and ground around the area.
- 3. Public works has repaired the area around Market St. water patch. Public Works will be getting patching quotes from paving companies to come in and do patch work around town due to water leaks.
- 4. Public works have performed the yearly calibrations and maintenance of the YSI process control probes at the wastewater treatment plant. During this we discovered a faulty communication wire, and this was repaired in the process all probes are back in operation.
- 5. A yearly inspection of the secondary clarifiers at the wastewater treatment plant has been completed, we are still operating at this time with one for winter operations. During winter with low flow, we will take one clarifier offline and one denitrification filter. Now that temperatures are starting to rise, we will put both back online operations by March 20th.
- 6. New parts have been ordered to build new airlifts for the denitrification filters. By building them ourselves this will save the town not only time in emergencies of airlift failure it will save the town money. The cost of complete units from Parkson Corp. is around \$2100.00 and building them in parts cost brings the unit to \$700.00 per unit.

Respectively submitted by: Matthew Ozman

	July 2024 t			
	Jul '24 - Feb 25	Budget	\$ Over Budget	% of Budget
inary Income/Expense				
ncome 41000 · Real Property Tax				
41100 · Real Estate	0.00	0.00	0.00	0.0%
41101 · Real Estate - SMSP Dedicated 41124 · Real Property Tax - 2024/2025	-100,000.00 1,111,146.10	-100,000.00 1,060,475.00	0.00 50,671.10	100.0% 104.8%
41150 · Tax Discount	0.00	-7,500.00	7,500.00	0.0%
41200 · Interest Paid	816.74	3,250.00	-2,433.26	25.1%
Total 41000 · Real Property Tax	1,011,962.84	956,225.00	55,737.84	105.8
42000 · Intergovernmental Revenues 42100 · Accomodations Tax	29,657.71	65,000.00	-35,342.29	45.6%
42200 · Amusement Tax	0.00	200.00	-200.00	0.0%
42300 · Local Income Tax 42400 · Highway User Revenue	71,905.23 23,929.70	300,000.00	-228,094.77	24.0% 28.0%
42500 · Traders Licenses	23,929.70	85,437.75 2,000.00	-61,508.05 -1,997.71	0.1%
42600 · Tax Revenues - Other	0.00	1,000.00	-1,000.00	0.0%
Total 42000 · Intergovernmental Revenues	125,494.93	453,637.75	-328,142.82	27.7
43000 · Licenses and Permits 43100 · Animal Registration	0.00	0.00	0.00	0.0%
43300 · Building Permits	12,025.60	28,000.00	-15,974.40	42.9%
43305 · Buffer/Tree Permit 43400 · Cable Franchise	75.00 0.00	4,770.00	-4,770.00	0.0%
43450 · Port Warden Permits	600.00	2,000.00	-1,400.00	30.0%
43455 · Long Term Rental Inspections 43460 · Short Term Rental	100.00 4,750.00	4,000.00 0.00	-3,900.00 4,750.00	2.5% 100.0%
	4,750.00	38,770.00	-21,219.40	45.3
Total 43000 · Licenses and Permits	06.066,11	38,770.00	-21,219.40	45.3
44000 · Revenues from Other Agencies 44100 · Grant - Critical Areas	0.00	1,000.00	-1,000.00	0.0%
44200 · Grant - SAPPF Police	3,184.00	10,913.00	-7,729.00	29.2%
44205 · Grant - DHCD Mini/Facade 44300 · Grant - DNR - Public Access	0.00 0.00	0.00 526,755.00	0.00 -526,755.00	0.0% 0.0%
44301 · Grant - MD Parks & Playgrounds 44302 · Grant - DNR Improv Waterways	0.00	40,000.00	-40,000.00	0.0%
44302 · Grant - DNR Improv Waterways 44400 · Grant - Misc	0.00 0.00	50,000.00 0.00	-50,000.00 0.00	0.0% 0.0%
44500 · Grant - ARPA Funds	0.00 0.00	0.00 0.00	0.00 0.00	0.0% 0.0%
44600 · Grant - USDA				
Total 44000 · Revenues from Other Agencies	3,184.00	628,668.00	-625,484.00	0.8
45000 · Revenues from Properties 45100 · Dock Rentals	23,366.00	25,000.00	-1,634.00	93.5%
45200 · Parking Permits	270.00	1,500.00	-1,230.00	18.0%
45300 · Land/Property Leases 45301 · T-Mobile Rent	16,090.88	24,136.32	-8,045.44	66.7%
45302 · MEWS Rent	8,000.00	12,000.00	-4,000.00 7,046.65	66.7%
45303 · USPS Rent 45304 · BayVanguard Bank - Rent	11,083.31 5,600.00	18,999.96 8,400.00	-7,916.65 -2,800.00	58.3% 66.7%
45305 · Tred Avon Yacht Club	0.00	26,463.72	-26,463.72	0.0%
45306 · Farm Land Rent 45300 · Land/Property Leases - Other	1,792.00 0.00	0.00 0.00	1,792.00 0.00	100.0% 0.0%
Total 45300 · Land/Property Leases	42,566.19	90,000.00	-47,433.81	47.3%
45400 · Town House Rental	1,450.00	3,500.00	-2,050.00	41.4%
Total 45000 · Revenues from Properties	67,652.19	120,000.00	-52,347.81	56.4
46000 · Miscellaneous Revenues				
46853 · Water Well #2 Repairs	33,521.11	0.00	33,521.11	100.0%
46200 · Hanks Christmas Tree Fund 46250 · Artist Group	2,696.63 0.82	2,000.00 0.00	696.63 0.82	134.8% 100.0%
46350 · R Gordon Graves Scholarship	500.00	0.00	500.00	100.0%
46400 · Police Fines and Tickets 46450 · Police Donations	1,300.00 1,000.00	2,500.00 0.00	-1,200.00 1,000.00	52.0% 100.0%
46451 · Police Report	5.00	0.00	5.00	100.0%
46500 · Reimbursed Appeals Expense 46700 · Reimbursed Expenses - Other	350.00 0.00	0.00	350.00 0.00	100.0%
46850 · PIA Request	45.25	0.00	45.25	100.0%
46900 · Misc Revenues - Other 46925 · Historic Consult/Review	1,670.10 50.00	0.00	1,670.10 50.00	100.0% 100.0%
	138,960.51	170,000.00	-31,039.49	81.7%
46950 · Interest Income		0.00	0.00	0.0%
46000 · Miscellaneous Revenues - Other	0.00	0.00		100 /
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues	180,099.42	0.00 174,500.00	5,599.42	103.2
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service	180,099.42	174,500.00	5,599.42	
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service 47110 · Water Service Charge	180,099.42 189,877.51	174,500.00 365,800.00	5,599.42	51.9%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service 47110 · Water Service Charge 47130 · Connection Fees	189,877.51 2,500.00	174,500.00 365,800.00 1,500.00	5,599.42	
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service 47110 · Water Service Charge	180,099.42 189,877.51	174,500.00 365,800.00	5,599.42 -175,922.49 1,000.00	51.9% 166.7%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Services 47500 · Wastewater Services 47510 · Wastewater Service Charge	189,877.51 2.500.00 192,377.51	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00	-175,922.49 -1,000.00 -174,922.49 -256,954.23	51.9% 166.7% 52.4%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service 47110 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Services 47510 · Wastewater Service Charge 47530 · Connection Fees 47530 · Connection Fees	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0.00	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00	5,599.42 -175,922.49 1,000.00 -174,922.49 -266,954.23 1,000.00	51.9% 166.7% 52.4% 53.3% 166.7%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service 47110 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Services 47501 · Wastewater Service Charge 47530 · Connection Fees 47540 · Bay Restoration Admin Fee 47550 · BRF O&M Grant	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0.00 30,000.00	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00 25,000.00	-175,922.49 1,000.00 -174,922.49 -256,954.23 1,000.00 5,000.00	51.9% 166.7% 52.4% 53.3% 166.7%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service 47110 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Services 47500 · Wastewater Service Charge 47530 · Connection Fees 47540 · Bay Restoration Admin Fee 47550 · BRF O&M Grant Total 47500 · Wastewater Services	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0.00	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00	5,599.42 -175,922.49 1,000.00 -174,922.49 -266,954.23 1,000.00	51.9% 166.7% 52.4% 53.3% 166.7%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Service 47500 · Wastewater Service Charge 47510 · Wastewater Service Charge 47530 · Connection Fees 47540 · Bay Restoration Admin Fee 47550 · BRF O&M Grant Total 47500 · Wastewater Services 47700 · Stormwater/Shoreline SMSP	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0.00 30,000.00 326,245.77	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00 25,000.00 577,200.00	5,599.42 -175,922.49 1,000.00 -174,922.49 -256,954.23 1,000.00 5,000.00 -250,954.23	51.9% 166.7% 52.4% 53.3% 166.7% 120.0% 56.5%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service 47110 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Services 47501 · Wastewater Service Charge 47530 · Connection Fees 47540 · Bay Restoration Admin Fee 47550 · BRF O&M Grant Total 47500 · Wastewater Services	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0.00 30,000.00	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00 25,000.00	-175,922.49 1,000.00 -174,922.49 -256,954.23 1,000.00 5,000.00	51.9% 166.7% 52.4% 53.3% 166.7%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Service Charge 47500 · Wastewater Service Charge 47500 · Wastewater Service Charge 47500 · Connection Fees 47500 · Bay Restoration Admin Fee 47500 · Bay Restoration Admin Fee 47500 · Wastewater Services 47500 · Wastewater Services 47500 · Wastewater Services 47500 · Wastewater Services	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0.00 30,000.00 326,245.77	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00 25,000.00 577,200.00	5,599.42 -175,922.49 -1,000.00 -174,922.49 -256,954.23 -1,000.00 -250,954.23	51.9% 166.7% 52.4% 53.3% 166.7% 120.0% 56.5%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Services 47500 · Wastewater Service Charge 47530 · Connection Fees 47540 · Wastewater Service Charge 47550 · Bay Restoration Admin Fee 47550 · BRF O&M Grant Total 47500 · Wastewater Services 47700 · Stormwater/Shoreline SMSP 47710 · Real Property Tax SMSP 47720 · Stormwater General Contribution Total 47700 · Stormwater/Shoreline SMSP 47700 · Stormwater/Shoreline SMSP	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0.00 30,000.00 326,245.77	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00 25,000.00 577,200.00 100,000.00 0.00	5,599.42 -175,922.49 1,000.00 -174,922.49 -256,954.23 1,000.00 5,000.00 -250,954.23 0.00 0.00	166.7% 52.4% 53.3% 166.7% 120.0% 56.5% 100.0% 100.0%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Service 47500 · Wastewater Service Charge 47510 · Wastewater Service Charge 47530 · Connection Fees 47540 · Bay Restoration Admin Fee 47550 · BRF O&M Grant Total 47500 · Wastewater Services 47700 · Stormwater/Shoreline SMSP 47710 · Real Property Tax SMSP 47720 · Stormwater General Contribution Total 47700 · Stormwater/Shoreline SMSP 47900 · Enterprise Services Other 47910 · Interprise Services Other 47910 · Interprise Services Other 47910 · Interprise Services Other	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0.00 30,000.00 326,245.77	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00 25,000.00 577,200.00	-175,922.49 1,000.00 -174,922.49 -256,954.23 1,000.00 -250,954.23 0.00 0.00	51.9% 166.7% 52.4% 53.3% 166.7% 120.0% 56.5%
46000 · Miscellaneous Revenues - Other Total 46000 · Miscellaneous Revenues 47000 · Enterprise Services 47100 · Water Service Charge 47130 · Connection Fees Total 47100 · Water Service 47500 · Wastewater Service 47500 · Wastewater Service Charge 47530 · Connection Fees 47540 · Wastewater Service Charge 47530 · Connection Fees 47540 · Bay Restoration Admin Fee 47550 · BRF O&M Grant Total 47500 · Wastewater Services 47700 · Stormwater/Shoreline SMSP 47710 · Real Property Tax SMSP 47720 · Stormwater General Contribution Total 47700 · Stormwater/Shoreline SMSP 47900 · Enterprise Services Other	189,877.51 2,500.00 192,377.51 293,745.77 2,500.00 0,00 30,000.00 326,245.77 100,000.00 0.00 100,000.00	174,500.00 365,800.00 1,500.00 367,300.00 550,700.00 1,500.00 25,000.00 577,200.00 100,000.00 0.00 0.00	5,599.42 -175,922.49 1,000.00 -174,922.49 -256,954.23 1,000.00 -250,954.23 0.00 0.00 0.00	51.9% 166.7% 52.4% 53.3% 166.7% 120.0% 56.5% 100.0% 0.0%

July 2024 through February 2025

	Jul '24 - Feb 25	Budget	\$ Over Budget	% of Budget
48000 · Bay Restoration Fund	17,450.70 0.00	35,500.00 0.00	-18,049.30 0.00	49.2% 0.0%
48150 · Excess Lease Revenue 73200 · MEWS	0.00	0.00	0.00	0.0%
otal Income	2,042,657.96	3,452,900.75	-1,410,242.79	59.2%
oss Profit	2,042,657.96	3,452,900.75	-1,410,242.79	59.2%
xpense				
50000 · Legislation 50100 · Commissioners Salary	4,500.00	9,000.00	-4,500.00	50.0%
50200 · Commissioners Training/Expenses	884.39	9,000.00	-8,115.61 -2,000.00	9.8%
50300 · Election Advertising Expenses 50400 · Election Salaries	0.00 0.00	2,000.00 500.00	-500.00	0.0%
Total 50000 · Legislation	5,384.39	20,500.00	-15,115.61	26.3%
51000 · Financial Administration				
51050 · Accounting & Auditing 51075 · Administrative Contract/Temp	5,750.00 18,928.55	40,000.00 0.00	-34,250.00 18,928.55	14.4% 100.0%
51100 · Administrative Salaries	124,033.24	200,000.00	-75,966.76	62.0%
51101 · Advertising 51150 · General Advertising	3,233.06	1,000.00	2,233.06	323.3%
51151 · Appeals Board 51152 · Planning Commission	140.00	1,000.00	-860.00	14.0%
51153 · Ordinances	0.00 551.26	1,000.00 0.00	-1,000.00 551.26	0.0% 100.0%
51154 · Port Wardens	105.00	1,000.00	-895.00	10.5%
Total 51101 · Advertising	4,029.32	4,000.00	29.32	100.7%
51199 · Bank Fees 51200 · Computer Main & Repair	169.74 5,100.00	0.00 4,000.00	169.74 1,100.00	100.0% 127.5%
51220 · Communications	7,348.00	3,000.00	4,348.00	244.9%
51250 · Copier Services Main & Supplies 51300 · Education and Training	3,130.99 0.00	5,500.00 3,000.00	-2,369.01 -3,000.00	56.9% 0.0%
51350 · Electricity	10,655.70	8,500.00	2,155.70	125.4%
51400 · Engineering 51450 · Legal Fees	3,895.00 40,580.14	65,000.00	-24,419.86	62.4%
51451 · Telephone 51452 · Internet	5,209.21 1,107.00	7,500.00 1,500.00	-2,290.79 -393.00	69.5% 73.8%
51500 · Memberships & Dues	1,295.20	5,000.00	-3,704.80	25.9%
51550 · Office Supplies & Expenses 51600 · Postage	3,420.01 2,447.68	6,000.00 3,200.00	-2,579.99 -752.32	57.0% 76.5%
51650 · Planning & Zoning Admin	·	0,200.00	102.02	10.070
51651 · Stormwater Management Review 51650 · Planning & Zoning Admin - Other	3,000.00 3,822.70	16,000.00	-12,177.30	23.9%
Total 51650 · Planning & Zoning Admin	6,822.70	16,000.00	-9,177.30	42.6%
51660 · Search Frim - Town Manager	30,744.72	0.00	30,744.72	100.0%
51700 · Miscellaneous - Financial Admin	3,351.18 0.00	2,500.00 0.00	851.18 0.00	134.0% 0.0%
86000 · Administration Capital Total 51000 · Financial Administration	278,018.38	374,700.00	-96,681.62	74.2%
52000 · Government Properties	270,010.30	374,700.00	-90,001.02	14.270
52100 · Municipal Bldg Main and Repair		1.500.00	1000	
52110 · Bldg Main and Repair Salaries 52100 · Municipal Bldg Main and Repair - Other	3,130.05 12,205.52	4,500.00 25,000.00	-1,369.95 -12,794.48	69.6% 48.8%
Total 52100 · Municipal Bldg Main and Repair	15,335.57	29,500.00	-14,164.43	52.0%
52200 · Town Houses Main and Repair				
52220 · Town House Electric #B 52200 · Town Houses Main and Repair - Other	1,513.06 3,895.75	0.00 5,000.00	1,513.06 -1,104.25	100.0% 77.9%
Total 52200 · Town Houses Main and Repair	5,408.81	5,000.00	408.81	108.2%
52300 · Customs House Main & Repair	980.52	1,500.00	-519.48	65.4%
52320 · Tilghman Street Property	2,210.00	2,100.00	110.00	105.2%
52350 · Post Office 52400 · MEWS	1,156.26 11.26	5,500.00 5,000.00	-4,343.74 -4,988.74	21.0% 0.2%
83000 · Municipal Building Capital	0.00	20,000.00	-20,000.00	0.0%
Total 52000 · Government Properties	25,102.42	68,600.00	-43,497.58	36.6%
52500 · General Government Other 52510 · Historic Distric Commission	0.00	100.00	-100.00	0.0%
52520 · Planning Commission	0.00	2,000.00	-2,000.00	0.0%
52530 · Port Wardens 52540 · Appeals Board	70.00 0.00	1,000.00 3,000.00	-930.00 -3,000.00	7.0% 0.0%
52556 · DHCD Mini/Facade 52560 · Contributions	0.00	0.00	0.00	0.0%
52561 · Community Center	15,000.00	15,000.00	0.00	100.0%
52562 · Hanks Christmas Trees 52563 · Talbot County Arts Council	3,420.34 0.00	2,500.00 2,000.00	920.34 -2,000.00	136.8% 0.0%
52564 · Oxford Day 52565 · Oxford Museum	0.00 3,000.00	1,000.00 3,000.00	-1,000.00 0.00	0.0% 100.0%
52566 · Oxford Library	0.00	500.00	-500.00	0.0%
52567 · R Gordon Graves 52569 · Miscellaneous Contributions	1,000.00 4,000.00	2,000.00 5,000.00	-1,000.00 -1,000.00	50.0% 80.0%
55520 · Fireworks	0.00	15,000.00	-15,000.00	0.0%
Total 52560 · Contributions	26,420.34	46,000.00	-19,579.66	57.4%
52570 · Oxford Business Association 52580 · Government Other Miscellaneous	5,927.48 80.00	18,600.00 0.00	-12,672.52 80.00	31.9% 100.0%
	32,497.82	70,700.00	-38,202.18	46.0%
Total 52500 · General Government Other		. 0,7 00.00	30,202.10	.5.070
Total 52500 · General Government Other 52600 · Government Shared Expenses				
52600 · Government Shared Expenses 52610 · Insurance - General	44,163.00 0.00	41,000.00 3,500.00	3,163.00 -3,500.00	107.7%
52600 · Government Shared Expenses 52610 · Insurance - General 52620 · Insurance - Property/Flood 52630 · Workmens Comp	0.00 22,265.00	3,500.00 18,000.00	-3,500.00 4,265.00	0.0% 123.7%
52600 · Government Shared Expenses 52610 · Insurance - General 52620 · Insurance - Property/Flood	0.00	3,500.00	-3,500.00	0.0%
52600 · Government Shared Expenses 52610 · Insurance - General 52620 · Insurance - Property/Flood 52630 · Workmens Comp 52640 · Unemployment	0.00 22,265.00	3,500.00 18,000.00	-3,500.00 4,265.00	0.0% 123.7%

July 2024 through February 2025

Jul '24 - Feb 25 Budget \$ Over Budget % of Budget 52660 · Payroll Expenses 53,821.60 80,000.00 -26,178.40 67.3% 418,320.00 Total 52600 · Government Shared Expenses 350,892.82 53000 · Public Safety SJUDY - PUBLIC Safety 53100 - Police Department 53150 - Police Salaries 51351 - Police Overtime 53152 - Police Other Agency Support 53175 - Park Patrol -183,655.11 162.344.89 346.000.00 46.9% 0.00 0.00 0.00 0.00 0.00 0.00 0.00 -4.774.23 53200 · Uniforms & Equipment 7.000.00 31.89 53200 - Applicant Fees 53201 - Applicant Fees 53202 - Armory 53205 - Legal Fees 53300 - Police Vehicle Repairs 53301 - Police Vehicle Gas 53400 - Education and Training 53401 - Duck/Association 2,500.00 4,000.00 -2,500.00 -4,000.00 0.00 0.00 0.00 0.0% 4 000 00 1 026 53 0.00 6,000.00 2,400.00 0.09 2,000.00 17,300.00 5,000.00 32.0% 53401 · Dues/Associations 53500 · Utilities 640.00 -1.360.00 6 300 4 -10,999.53 -3,536.39 36.4% 29.3% 53600 · Office Supplies 84000 · Police Capital 0.00 68,000.00 -68,000.00 0.0% 53100 Police Department - Other 0.00 0.00 186,563.34 -277,636.66 464,200.00 40.29 Total 53100 · Police Department 53700 · Fire Department 53800 · Grant to Oxford Fire Department 53850 · Fire Services 1,355.00 2,720.00 53900 · Workmens Comp Oxford Fire Dept -2,280.00 5,000.00 Total 53700 · Fire Department 24,075.00 35,000.00 -10,925.00 68.8% Total 53000 · Public Safety 210,638.34 499,200.00 -288,561.66 42.2% 54000 · Public Works 54100 · Operational Cost 54110 · Shop · Salaries 54130 · Shop · Telephone and Internet 54140 · Shop · Uniforms 54150 · Shop · Utilities 51.068.15 -8.931.85 60.000.00 85.1% 10,303.35 17,161.08 15,000.00 20,650.00 -4,696.65 -3,488.92 0.00 0.00 54160 · Shop - Main and Repair 54165 · Shop - Miscellaneous 54170 · Education and Training 769.29 5,351.17 1,287.07 11,743.33 -3,230.71 4.000.00 19.2% 4,000.00 4,000.00 1,000.00 23,000.00 1,351.17 287.07 -11,256.67 54180 · Vehicle Operations 54190 · Vehicle Main and Repairs 6,968.46 5,600.00 18,000.00 55,000.00 85000 · Public Works Capital 49,400.00 110,251.90 200,650.00 -90,398.10 Total 54100 · Operational Cost 54200 · Roads Department 35,000.00 16,000.00 45,000.00 30,000.00 1,000.00 -13,064.49 -12,008.53 -14,298.91 -30,000.00 4,196.16 62.7% 24.9% 68.2% 0.0% 519.6% 21,935.51 3,991.47 30,701.09 54210 · Streets - Salaries 54220 · Streets - Main/Repairs 54230 · Streets - Lighting 54240 · Streets - Repaving 54250 · Snow Removal 0.00 5,196.16 54200 · Roads Department - Other 0.00 3,100.00 -3,100.00 0.0% Total 54200 · Roads Department 61,824.23 130,100.00 -68,275.77 47.5% 54300 · Trash Collection 24.317.22 -5,682.78 -32,195.04 54310 · Trash Collection Salaries 54330 · Trash Pick up - Contractors 30.000.00 47,804.96 80.000.00 Total 54300 · Trash Collection 72,122.18 110.000.00 -37.877.82 65.69 54400 · Miscellaneous Public Works 54410 · Mosquito Control 54420 · Weed and Pest Control 1,757.33 500.00 16.9% 54430 · Sidewalk Repai 1.000.00 5.000.00 -4.000.00 20.0% 54440 · Public Works Other Expenses Total 54400 · Miscellaneous Public Works 3,241.09 7,500.00 4,258.91 43.2% Total 54000 · Public Works 247,439.40 448,250.00 -200,810.60 55.2% 55000 · Parks and Recreation
55100 · Parks/Mowing - Salaries
55200 · Parks/Mowing - Main & Repair
55300 · Parks and Recreation Electric
55400 · Docks/Shoreline - Main & Repair
55500 · Parks & Recreation Expenses
55600 · Parks and Recreation Committee
877000 · Parks Capital 40.4% 55.9% 94.3% 14.2% 45.2% 38.6% 26,229.88 2,796.09 2,829.93 65,000.00 5,000.00 3,000.00 -38,770.12 -2,203.91 -170.07 3,000.00 40,000.00 500.00 426.17 18,093.26 193.03 -306.97 87000 · Parks Capital 87011 · Grant - MD Parks & Playgrounds 87012 · Grant - DNR Improv Waterways 0.00 0.00 0.00 50,000.00 -50,000.00 0.09 50,568.36 206,500.00 -155,931.64 24.5% Total 55000 · Parks and Recreation 56000 · Grant Projects 56115 · USDA Water System Upgrade 56100 · FEMA House Raising 56110 · FEMA House Raising - Salaries 1.050.51 1.050.51 0.00 100.0% 0.00 1,324.70 0.0% 0.00 56150 · Strand Project Total 56000 · Grant Projects 2,375.21 0.00 100.0% 2,375.21 57000 · Enterprise Fund Expenditiures 57100 · Water System Admin Cost 57110 · Administrative Salaries 57120 · Administrative Expenses 57140 · Depreciation -38,093.57 -2,343.00 11,580.53 -791.84 45,000.00 6,906.43 3,000.00 0.00 2,000.00 57160 · Interest on Debt Total 57100 · Water System Admin Cost 20,352.12 50,000.00 40.7% -29,647.88

July 2024 through February 2025

_	Jul '24 - Feb 25	Budget	\$ Over Budget	% of Budget
57200 · Water System Operations				
57201 · Water - Salaries	31,454.86	60,000.00	-28,545.14	52.4%
57205 · Water Billing Software	1,151.61		1 100 50	
57210 · Electricity	28,800.48 320.08	30,000.00 500.00	-1,199.52 -179.92	96.0% 64.0%
57220 · Utilities	3,273.00	4.000.00	-727.00	81.8%
57225 · Chemicals 57230 · Lab Expenses	1,473.00	3,000.00	-1,527.00	49.1%
57250 · Lab Expenses 57250 · Materials, Tools and Equipment	4,018.26	5,000.00	-981.74	80.4%
57260 · Testing Expenses	0.00	750.00	-750.00	0.0%
57270 · Education and Training	400.00	1.500.00	-1.100.00	26.7%
57280 · Maintenance & Repairs	8,430.97	15,000.00	-6,569.03	56.2%
57290 · Water Expenses - Other	178.17	0.00	178.17	100.0%
57295 · Water Well #2 Repairs	45,719.11	0.00	45,719.11	100.0%
57200 · Water System Operations - Other	46.99	0.00	46.99	100.0%
Total 57200 · Water System Operations	125,266.53	119,750.00	5,516.53	104.6%
57500 · Wastewater System Admin Cost				
57510 · Administrative Salaries	6,041.03	45,000.00	-38,958.97	13.4%
57520 · Administrative Expenses	635.00	5,000.00	-4,365.00	12.7%
57535 · Consulting/Legal Fees	10,504.90	8,000.00	2,504.90	131.3%
57540 · Depreciation	0.00	0.00	0.00	0.0%
57560 · Interest on Debt	26,717.31	48,000.00	-21,282.69	55.7%
Total 57500 · Wastewater System Admin Cost	43,898.24	106,000.00	-62,101.76	41.4%
57600 · Wastewater System Operations 57601 · Wastewater Salaries	43,798.15	60,000.00	-16,201.85	73.0%
57610 · Wastewater Salaries 57610 · Electricity	24,833.11	80,000.00	-55,166.89	31.0%
57610 · Electricity 57620 · Utilities	2,741.82	5,000.00	-2,258.18	54.8%
57625 · Chemicals	13,906.29	25,000.00	-11,093.71	55.6%
57630 · Lab Expenses	12,971.33	10,000.00	2,971.33	129.7%
57635 · Materials, Tools and Equipment	1,791.08	4,000.00	-2,208.92	44.8%
57640 · Maintenance Contracts	8,279.80	9,000.00	-720.20	92.0%
57670 · Education and Training	0.00	2,000.00	-2,000.00	0.0%
57680 · Maintenance & Repairs	27,146.68	20,000.00	7,146.68	135.7%
57690 · Wastewater Expenses - Other	7,244.55	0.00	7,244.55	100.0%
Total 57600 · Wastewater System Operations	142,712.81	215,000.00	-72,287.19	66.4%
57700 · Stormwater/Shoreline SMSP				
57710 · Stormwater Salaries	51,064.93	60,000.00	-8,935.07	85.1%
57715 · Shoreline Salaries	0.00	0.00	0.00	0.0%
57720 · Administrative Salaries	3,797.81	40,000.00	-36,202.19	9.5%
57725 · Training and Education	644.00	0.00	644.00	100.0%
57730 · Stormwater Main & Repair	21,447.36	20,000.00	1,447.36	107.2%
57740 · Stormwater Improvements	224.32	0.00	224.32	100.0%
57750 · Shoreline Main & Repair	0.00	0.00	0.00	0.0%
57770 · Stormwater/Shoreline Trash 81500 · SMSP Improvement Capital	13,059.55 0.00	20,000.00 824,155.00	-6,940.45 -824,155.00	65.3% 0.0%
Total 57700 · Stormwater/Shoreline SMSP	90,237.97	964,155.00	-873,917.03	9.4%
Total 57000 · Enterprise Fund Expenditiures	422,467.67	1,454,905.00	-1,032,437.33	29.0%
58000 · Bay Restoration				
58100 · Bay Restoration Payment	16,672.87	34,800.00	-18,127.13	47.9%
Total 58000 · Bay Restoration	16,672.87	34,800.00	-18,127.13	47.9%
Total 58000 · Bay Restoration 59000 · Bad Debt	0.00	0.00	0.00	0.0%
Total 58000 · Bay Restoration 59000 · Bad Debt 66900 · Reconciliation Discrepancies	0.00 0.00	0.00 0.00	0.00 0.00	0.0% 0.0%
Total 58000 · Bay Restoration 59000 · Bad Debt 66900 · Reconciliation Discrepancies otal Expense	0.00	0.00	0.00	0.0%
Total 58000 · Bay Restoration 59000 · Bad Debt 66900 · Reconciliation Discrepancies otal Expense Ordinary Income er Income/Expense	0.00 0.00 1,642,057.68	0.00 0.00 3,596,475.00	0.00 0.00 -1,954,417.32	0.0% 0.0% 45.7%
Total 58000 · Bay Restoration 59000 · Bad Debt 66900 · Reconciliation Discrepancies Total Expense Ordinary Income er Income/Expense her Income	0.00 0.00 1,642,057.68 400,600.28	0.00 0.00 3,596,475.00 -143,574.25	0.00 0.00 -1,954,417.32 544,174.53	0.0% 0.0% 45.7% -279.0%
Total 58000 · Bay Restoration 59000 · Bad Debt 66900 · Reconciliation Discrepancies otal Expense Ordinary Income er Income/Expense her Income 9000 · Loan Proceeds	0.00 0.00 1,642,057.68 400,600.28	0.00 0.00 3,596,475.00 -143,574.25	0.00 0.00 -1,954,417.32 544,174.53	0.0% 0.0% 45.7% -279.0%
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Total 58000 · Bay Restoration 59000 · Bad Debt 66900 · Reconciliation Discrepancies Total Expense Ordinary Income er Income/Expense her Income 19000 · Loan Proceeds tal Other Income her Expense 0000 · Other Expenses 0000 · Other Expenses	0.00 0.00 1,642,057.68 400,600.28 0.00 0.00 -636.00 636.00 0.00	0.00 0.00 3,596,475.00 -143,574.25 0.00 0.00 0.00 0.00 0.00	0.00 0.00 -1,954,417.32 544,174.53 0.00 0.00 -636.00 636.00 0.00	0.0% 0.0% 45.7% -279.0% 0.0% 0.0%

TOWN OF OXFORD Transaction Detail by Account February 2025

Туре	Date	February 2025	Credit
Bill Pmt -Check	02/05/2025	APG Media of Chesapeake LLC	131.25
Bill Pmt -Check	02/05/2025	BDK, Inc.	1,000.00
Bill Pmt -Check	02/05/2025	Breezeline 1	246.55
Bill Pmt -Check	02/05/2025	Breezeline 2	170.56
Bill Pmt -Check	02/05/2025	Chesapeake Environmental Lab	175.00
Bill Pmt -Check	02/05/2025	Hopkins Sales Company, Inc.	305.86
Bill Pmt -Check	02/05/2025	Intercoastal Trading, Inc.	2,372.60
Bill Pmt -Check	02/05/2025	Katrina Greer	529.32
Bill Pmt -Check	02/05/2025	Link Computer Corporation	626.61
Bill Pmt -Check	02/05/2025	Lowe's Companies, Inc.	1,014.12
Bill Pmt -Check	02/05/2025	MML-Police Executive Association	305.00
Bill Pmt -Check	02/05/2025	MML-Police Executive Association	
Bill Pmt -Check	02/05/2025	MML-Police Executive Association MML-Police Executive Association	185.00 150.00
Bill Pmt -Check		NAPA Auto Parts	
	02/05/2025		50.99
Bill Pmt -Check	02/05/2025	P&M Hydaulics, Inc.	7,454.52
Bill Pmt -Check	02/05/2025	Pep-Up	600.95
Bill Pmt -Check	02/05/2025	Quality Staffing Services	3,096.72
Bill Pmt -Check	02/05/2025	Randy E. Robertson	144.72
Bill Pmt -Check	02/05/2025	Republic Services	626.30
Bill Pmt -Check	02/05/2025	Republic Services 2	890.40
Bill Pmt -Check	02/05/2025	Staples	100.86
Bill Pmt -Check	02/05/2025	UniFirst Corporation	509.82
Bill Pmt -Check	02/05/2025	Verizon	1,082.16
Bill Pmt -Check	02/05/2025	Verizon main	527.38
Bill Pmt -Check	02/05/2025	Verizon Wireless	447.98
Bill Pmt -Check	02/05/2025	Verizon Wireless Office	276.23
Liability Check	02/07/2025	United States Treasury	5,005.02
Liability Check	02/07/2025	Comptroller of Maryland	1,243.62
Liability Check	02/07/2025	Maryland State Retirement Agency	1,063.51
Liability Check	02/07/2025	Nationwide Retirement Solution	585.00
Liability Check	02/07/2025	Nationwide Retirement Solution	20.00
Bill Pmt -Check	02/12/2025	Aflac	137.86
Bill Pmt -Check	02/12/2025	Bayland Consultants & Designers Inc	3,895.00
Bill Pmt -Check	02/12/2025	Booth, Cropper and Marriner	8,395.52
Bill Pmt -Check	02/12/2025	Christopher Phillips	44.30
Bill Pmt -Check	02/12/2025	CivicPlus LLC	3,598.00
Bill Pmt -Check	02/12/2025	Crystal Springs	83.98
Bill Pmt -Check	02/12/2025	Farmington Transfer Station	477.26
Bill Pmt -Check	02/12/2025	George, Miles & Buhr, LLC	750.00
Bill Pmt -Check	02/12/2025	Hawkins Inc.	1,639.35
Bill Pmt -Check	02/12/2025	Link Computer Corporation	525.00
Bill Pmt -Check	02/12/2025	Livingston Septic Service, Inc.	800.00
Bill Pmt -Check	02/12/2025	Pitney Bowes Purchase Power	502.25
Bill Pmt -Check	02/12/2025	Quality Staffing Services	1,302.03

5:13 PM 03/07/25 Accrual Basis

TOWN OF OXFORD Transaction Detail by Account Eebruary 2025

Bill Pmt -Check	02/12/2025	February 2025 Response Computer Group Inc.	351.00
Bill Pmt -Check	02/12/2025	Samonisky, Ashley	4,250.00
Bill Pmt -Check	02/12/2025	Staples	200.81
Bill Pmt -Check	02/12/2025	UniFirst Corporation	79.77
Bill Pmt -Check	02/12/2025	Maryland Environmental Service	191.20
Liability Check	02/14/2025	United States Treasury	5,202.66
Liability Check	02/14/2025	Comptroller of Maryland	1,282.85
Liability Check	02/14/2025	Maryland State Retirement Agency	1,063.51
Liability Check	02/14/2025	Nationwide Retirement Solution	585.00
Liability Check	02/14/2025	Nationwide Retirement Solution	20.00
Liability Check	02/24/2025	Maryland State Retirement Agency	1,184.67
Liability Check	02/24/2025	Nationwide Retirement Solution	585.00
Liability Check	02/24/2025	United States Treasury	5,584.94
Liability Check	02/24/2025	Comptroller of Maryland	1,366.98
Liability Check	02/24/2025	Nationwide Retirement Solution	20.00
Check	02/24/2025	Maryland State Retirement Agency	251.18
Bill Pmt -Check	02/25/2025	Easton Utilities	1,405.00
Bill Pmt -Check	02/25/2025	Samonisky, Ashley	
Bill Pmt -Check	02/25/2025	APG Media of Chesapeake LLC	630.00
Bill Pmt -Check	02/25/2025	Baker Tilly Advisory Group LP	2,895.00
Bill Pmt -Check	02/25/2025	Delmarva Power	13,169.60
Bill Pmt -Check	02/25/2025	Johnson Controls Fire Protection	1,449.29
Bill Pmt -Check	02/25/2025	Paul T Ewing, Inc.	629.49
Bill Pmt -Check	02/25/2025	Pitney Bowes Global Finance Services LLC	187.95
Bill Pmt -Check	02/25/2025	Samonisky, Ashley	1,819.00
Bill Pmt -Check	02/25/2025	Thomas's Salvage Yard	6,764.75
Bill Pmt -Check	02/25/2025	UniFirst Corporation	230.15
Liability Check	02/26/2025	Maryland State Retirement Agency	1,037.55
Liability Check	02/26/2025	Nationwide Retirement Solution	585.00
Liability Check	02/26/2025	United States Treasury	4,201.58
Liability Check	02/26/2025	Comptroller of Maryland	1,077.64
Liability Check	02/26/2025	Nationwide Retirement Solution	20.00
Bill Pmt -Check	02/28/2025	Delmarva Power	3,900.70
General Journal	02/28/2025	Breezeline 1	246.55
General Journal	02/28/2025	Breezeline 1	246.00
			115,803.42
			115,803.42
			115,803.42



To: The Honorable Commissioners of the Town of Oxford From: Holly Wahl, Town Manager

Subject: Comprehensive Planning Services

Date: March 7, 2025

I. BACKGROUND:

The Town of Oxford follows a process to adopt Comprehensive Plan updates with the last Comprehensive Plan updates passed by the Town occurring in 2010.

The Comprehensive Plan is intended to guide the future growth and development of the Town of Oxford. The Plan establishes a framework for managing the future use of land within the Town and surrounding areas, and represents the basic policy framework for town use of resources. The decisions required to complete the Comprehensive Plan to address various individual and town needs will ultimately influence Oxford's physical form and function.

II. SERVICES:

The Consultant will assist the Oxford Planning Commission in the update of the 2010 Oxford Comprehensive Plan. The Consultant's scope of work will include the following tasks.

- 1. Edit and produce the latest red-line version of chapters 1-4. Suggest revisions as appropriate.
- 2. Attend work sessions/ workshops and lead discussions of each plan chapter.
- 3. Edit and draft chapters 5-9 as directed by the Planning Commission.
- 4. Identify any new State-mandated plan elements and incorporate them as appropriate.
- 5. Assemble a public review draft Comprehensive Plan that incorporates the Planning Commission suggestions, marked-up edits, etc.
- 6. Participate in public input and review sessions.

III. FISCAL IMPACT:

The cost for services for Comprehensive Planning updates will be charged to the "Planning & Zoning Admin" budget classification.



IV. **RECOMMENDATION**:

It is recommended that the Commissioners of Oxford consider awarding a contract to Emerald Creek Planning, LLC. to provide services necessary to complete the Town's comprehensive plan update.

COMPREHENSIVE PLANNING MEMORANDUM OF UNDERSTANDING

THIS AGREEMENT, made this ___ day of March 2025 by and between the Town of Oxford, Maryland, (hereinafter referred to as "Town") and Emerald Creek Planning, LLC, (hereinafter referred to as "Consultant") and agree as follows:

WITNESSETH:

WHEREAS, the Town is seeking Comprehensive Planning services.

WHEREAS, the Consultant agrees to provide Comprehensive Planning services to the Town.

WHEREAS, the parties desire to memorialize this understanding and obligation of the parties regarding Comprehensive Planning services being offered to the Town by the Consultant.

WHEREFORE, pursuant to mutual promises and covenants between the parties which are hereby agreed as sufficient, the parties agree as follows:

1. <u>COMPREHENSIVE PLANNING SERVICES:</u> The Consultant will attend monthly meetings of the Town of Oxford Planning Commission and advise the Commission concerning matters related to Comprehensive Planning under the supervision of the Town Manager. The Consultant will coordinate and attend one public engagement session, and the Planning Commission Comprehensive Plan Public Hearing. The Consultant will attend virtual meetings as requested.

The Consultant will prepare and implement a plan and timeline for review and update of the Comprehensive Plan. The Consultant will draft revisions to the Comprehensive Plan in coordination with the Planning Commission in preparation for public meetings. The Consultant will advise the Planning Commission on all matters related to the Comprehensive Plan update including but not limited to: data and text updates, projections, elements of the plan, public involvement, and state requirements for Comprehensive Plans. The Consultant will coordinate all mapping needed for the Comprehensive Plan with a mapping consultant agreed upon by the Town.

2. <u>TIME DEVOTED BY THE CONSULTANT:</u> It is anticipated that the consultant will spend approximately 15 hours, but not more than 30 hours a month providing the services agreed upon from the start date of this contract until the completion of the Comprehensive Plan update.

- 3. <u>PLACE WHERE SERVICES WILL BE RENDERED:</u> The Consultant will perform services by telephone, computer and at times at the Town of Oxford Town Hall and other such places as necessary to perform required Comprehensive Planning services.
- 4. <u>PAYMENT TO CONSULTANT:</u> The Consultant will be paid an hourly rate of \$150/hour. The Consultant will submit a monthly billing report to the Town Manager that lists the date of service, hours of work and general tasks performed. Billing will be in one-tenth hour increments and bills will be payable upon receipt as approved by the Town Manager. The Consultant will not bill for expenses incurred in the ordinary course of business, however, charges for couriers, express mailings, third party services (for example: GIS services, architectural services, large scale printing etc.) and other extraordinary expenses would be billed at their actual cost. Travel time will be billed at 50% of the Consultant's hourly rate to and from the Consultants principal office in Upper Marlboro, MD to Oxford, MD.
- 5. <u>INDEPENDENT CONTRACTOR STATUS:</u> The Consultant is not an employee of the Town. Consultant agrees to act as an independent contractor and shall be responsible for payment of all taxes including Federal, State, and local taxes arising out of the Consultant's activities. Nothing in this Agreement shall be deemed a partnership, joint venture, or any relationship other than an independent contractor. Consultant acknowledges they are not entitled to participate in any benefit programs available to the Town's employees and that Consultant is not covered by the Town's workers' compensation insurance or automobile insurance coverage. Consultant indemnifies and shall hold the Town harmless from any and all manner of liability (including, without limitation, reasonable attorneys' fees and costs) for claims relating to alleged workers' compensation losses or losses resulting from motor vehicle accidents in which Consultant may be involved.
- 6. <u>WORK PRODUCT:</u> Consultant will provide all work products to the Town Manager through a live online file share made available to the Consultant.
- 7. <u>CONFIDENTIAL INFORMATION:</u> Consultant shall at all times, both during the term of this Agreement and at all times subsequent to such termination: (i) hold Confidential Information in the strictest confidence, and (ii) except for the benefit of the Town to fulfill Consultant's obligations under this Agreement, not disclose confidential information to others, or use the confidential information for the Consultant's or others' benefit.
- 8. **NOTICE:** The parties agree that either party may end services with 30 days' written notice to the other party. Only work performed at the time of notice will be payable unless the Town agrees otherwise.
- 9. <u>ASSIGNABILITY:</u> No assignments of the memorandum of understanding shall be permitted unless in writing and executed by both parties.

Intending	to	be	legall	У	bound	l
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[Signature page follows]

WITNESS:	TOWN OF OXFORD
Printed Name:	Printed Name:
Date:	
WITNESS:	EMERALD CREEK PLANNING, LLC:
Printed Name:	Sarah Franklin, Owner

Version 11-19-2024

CONTRACT FOR PROFESSIONAL SERVICES COMPREHENSIVE PLAN UPDATE OXFORD, MARYLAND

THIS CONTRACT, made and entered into this 24th day of December 2024, by and between the "TOWN COMMISSIONERS OF OXFORD, MARYLAND" after this referred to as the "TOWN" and PETER JOHNSTON & ASSOCIATES, LLC, 416 Goldsborough Street, Easton, Maryland, 21601, hereinafter referred to as the "CONSULTANT."

WITNESSETH:

WHEREAS, the **TOWN** desires to engage the **CONSULTANT** to perform the professional services described herein; and

WHEREAS, the **CONSULTANT** is qualified to undertake the project described in **APPENDIX A** and represent themselves to be professionally competent and capable of performing the services described herein in a timely manner.

NOW THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the **TOWN** does hereby engage the **CONSULTANT**, and the **CONSULTANT** hereby accepts employment in accordance with the covenants and conditions which follow together with the work scope outlined in **Appendix A: Work Program, Comprehensive Plan Update, Oxford, Maryland.**

<u>ARTICLE I - DESCRIPTION OF PROJECT</u>

The project for which professional services are required is described in **Appendix A: Work Program, Comprehensive Plan Update, Oxford, Maryland,** attached hereto and made part of this contract.

ARTICLE II - SCOPE OF PROFESSIONAL SERVICES

The **CONSULTANT** agrees to provide professional services in accordance with the following requirements.

A. Consultant's Responsibility - The CONSULTANT shall be responsible for the completeness and accuracy of all services rendered and correction of all significant errors of omission or commission of any drawings, illustrations, text, or other documents required by this agreement to be provided by the **CONSULTANT**, notwithstanding prior approval by the **TOWN**.

Professional Services Contract – Page 1 of 4

- B. Professional Services The **CONSULTANT** agrees to render professional services promptly and diligently upon consummation of this Contract between the **TOWN** and the **CONSULTANT**.
- C. Notice to Proceed The **CONSULTANT** agrees to render professional services promptly and diligently upon receipt of a signed copy of this Contract with work enumerated herein. It is further agreed that the **TOWN** assumes no obligation under the terms of this Contract until and unless the CONSULTANT receives a signed copy of this Contract.
- D. Meetings The **CONSULTANT** will meet with the **TOWN** as outlined in Appendix A or as mutually agreed to by the **TOWN** and **CONSULTANT**.
- E. Data Collection The **CONSULTANT** will be responsible for conducting research, data collection and other work required to complete the project except those items specifically to be provided by the **TOWN**.

ARTICLE III - TOWN 'S RESPONSIBILITIES

A. The TOWN will assist in gathering existing information required to perform the tasks outlined in Appendix A, including access to GIS data held by the Town and/or other consulting professionals.

ARTICLE IV - PAYMENT FOR SERVICES

- A. The **CONSULTANT** shall be paid for their services by the **TOWN** at the rate of \$150 per hour.
- B. Payments shall be made on a monthly basis pursuant to an invoice indicating the time for completion of the work tasks identified in Appendix A. Upon receipt of each invoice, the **TOWN** shall pay the balance due within thirty (30) days.

<u>ARTICLE V - CURTAILMENT AND TERMINATION</u>

Curtailment or Termination of Services:

A. The Contract shall be terminated upon written request of either party upon receipt of

Professional Services Contract – Page 2 of 4

written notification.

- B. Upon such termination or abandonment, the **CONSULTANT** shall deliver to the **TOWN** all drawings, illustrations, text, data, and other documents entirely or partially completed, together with all unused material supplied by the **TOWN**.
- C. The **CONSULTANT** shall appraise the work they have completed and submit their appraisal to the **TOWN** for evaluation.
- D. The **CONSULTANT** shall receive their compensation in full for services performed to the date of such termination, abandonment, or curtailment, which shall be a fee for the percentage of the work satisfactorily completed. This fee shall be a percentage of the **CONSULTANT'S** fee described in the Contract and shall be in the amount to be agreed mutually by the **CONSULTANT** and the **TOWN**. If there is no mutual agreement, the **CONSULTANT** will provide the **TOWN** with records, and the **TOWN** will use the same method used for additional work as a guide in the final determination. The **TOWN** shall make this final payment within thirty (30) days after the **CONSULTANT** has delivered the last of the partially completed documents, together with any records that may be required to determine the amount due.
- E. Compensation to the **CONSULTANT** under the provisions of this Article shall be subject to the provisions of Article IV B.

ARTICLE VI - CONFIDENTIALITY AND NON-DISCLOSURE

- A. The **CONSULTANT** agrees that any work products created in connection with this Agreement are for the confidential information of the **TOWN**. Neither the **CONSULTANT** nor any member of the **CONSULTANT'S** personnel will disclose any of the same to any person whatsoever other than the **TOWN**, its designees, or its authorized representatives, except when expressly authorized to do so by the **TOWN**, in writing when compelled to testify in relation to such report or conclusion under oath in a judicial forum, or as may otherwise be required by law.
- B. All work products prepared by the **CONSULTANT** under this Contract shall be the property of the **TOWN** and shall be delivered to the **TOWN** upon completion of Services. Products shall be complete and functional for the purposes intended, except for any deficiencies which are due to causes beyond the control of the **CONSULTANT**. The **CONSULTANT** will retain the right to use all work products that are their work for its business purposes.

Professional Services Contract – Page 3 of 4

Version 11-19-2024

IN WITNESS WHEREOF, the parties hereto have executed this Contract on the date first above

ATTEST TO:	For OXFORD, MARYLAND
	President, Town Commissioners
ATTEST TO:	For PETER JOHNSTON & ASSOCIATES, LLC
	Peter Johnston, Principal

written.

Version 11-19-2024

Appendix A Work Program Comprehensive Plan Update Oxford, Maryland.

The Consultant will assist the Oxford Planning Commission in the update of the 2010 Oxford Comprehensive Plan. The Consultant's scope of work will include the following tasks.

- 1. Edit and produce the latest red-line version of chapters 1-4. Suggest revisions as appropriate.
- 2. Attend work sessions/ workshops and lead discussions of each plan chapter.
- 3. Edit and draft chapters 5-9 as directed by the Planning Commission.
- 4. Identify any new State-mandated plan elements and incorporate them as appropriate.
- 5. Assemble a public review draft Comprehensive Plan that incorporates the Planning Commission suggestions, marked-up edits, etc.
- 6. Participate in public input and review sessions.

					Cap		5.5
FOR AGENCY	ABBREVIATED JOI				MDE Permit #:		
USE ONLY		RATION OF ANY T DAL WATERS IN N		D	Tracking #:		
MDSPGP Category:	Major Minor	240-day 90-Day		PN	MDE AI #:		
	ted application should only be n under the Maryland State			ıl	MDE Reviewer:	County:	
Pre-Application Me	eting Held? □ with MDE	□ with USACE	AI# (if given):	11 1	*MAILING INSTRI	UCTIONS LOC	CATED
Reviewer's Name(s):				ON 2 ND PAGE OF T	HIS APPLICA	TION*
Applying for:		PLICATION REVIEV de.maryland.gov/program					BSITE:
	t will be copied on all cor						2)
Name: Sierra Hilde	INFORMATION: (Please B ebrandt	ote that the applicant is not	the contractor/agent ag Home Telephone			operty owner)	
Address: 904 S. I			Email Address:	•	a.hildebrandt@	noaa.gov	
City:Oxford		State: MD	Dilluit 1 1 4 4 1 C 5 5 1		Zip: 21654		
	ROPERTY OWNER INFO		ent from the Applicant)			6-30-44	
Name: please se	e attached alternative	e signature form	Home Telephone	·			_
Address:			Email Address:				
City:		State: MD			Zip:		
	D AGENT / PRINCIPAL	CONTACT INFORM	MATION:				
Name: same as a			Telephone:	<u>na</u>			
Address:			Email Address:	na			_
City:	INFORMATION	State: na			Zip: na		_
	R INFORMATION (If curren		provided to MDE's Tide	al Wetland	Division prior to constru	action of project)	
Company Name:			D - 21 A 1.1	-			
	C44X4-						_
	Contractor License #: SCRIPTION: (Attach addition	nal nages if necessary)	Telephone:				
	ached document for p		1				
☐ Beach Nourishm ☐ Create/Improve ☑ Other: (describe)	Infrastructure) <mark>Research - deployin</mark>	☑ Create/Improve Ha☐ Utility Installation☐ surveying equir	abitat 🗆 E □ R oment	rosion/S esidenti	osion Control lediment Control al/Commercial Deve		
7. PROJECT LOCATION: (If project site has no address, please include the lot # and/or nearest address with a clear description of the site)							
County: Oxford, Maryland Name of Waterway: Tred Avon							
Site Address or Location: Please see attached document for project addresses and locations							
		Latitude:		ongitude		06	
Directions from nearest intersection of two state roads: Each project site is easily located via google maps.							
Engineers' federally dams and reservoirs,	AUTHORIZED CIVIL Wauthorized civil works projected, lake property, etc.)? Pursuant to 33 U.S.C. 408 (S	ect, structure, property, Yes No	, or easement (e.g., f	ed in, on Tederal n	, or adjacent to a U. avigation channel, f	S. Army Corps lood control le	s of evees,
9.VERIFICATIONS: a)	Best Management Practices: I value waters and wetlands as required	verify that my project will m	eet all Endangered Specie		t Management Practices	- 1.290	
	. – .	er to the application instruction	•	itional info	rmation regarding these Be	si Managemeni Pro	actices.
b) Property Restriction	5; Is the proposed work located in an a	rea encumbered by an existing :	site protection instrument su	ch as a con:	servation easement, deed res	striction, or declarat	
	d as a condition of a prior U.S. Army (Corps of Engineers", Maryland	Department of the Environm	ent, or Env	ironmental Protection Agen	су	

10. TYPE OF PROJECT (check all This abbreviated application sho	uld only be u	sed for proj	ects that are	eligible for f			land S	<u>tate</u>
<u>Programmatic</u>	Overall Length Length	Average Width Width	Volume of Fill Material	Total Im	IDSPGP for elig al Area pacted iq. Ft.)	Maximum Distance Channelward from Mean High Water	Maintenance /Repair	Work Started/ Completed
Work Proposed	(Ft.)	(Ft.)	(cu. yards.)	Permanent	Тетрогагу	Line (Ft.)	2 6	\$ 50 0
☐ Bulkhead								□*
Revetment								□*
☐ Breakwater								□*
Groins, Jetties, or Low Profile Sill								□*
Living Shoreline (vegetated area)							\Box	*
☐ Pier						——	lП	
☐ Finger Pier						—— <u> </u>	١Ħ	
☐ Platform						——H	lΗ	🗒*
Pile(s) (#:) Osprey Pole						——H	l H	l ∺.
Boat Lift (including support piles)						H	l H	
						———H		
☐ Boat Ramp						H		님^
Utility Line						<u> </u>		∐*
Construction Access/Mats						<u> </u>		∐*
Dredging (Maintenance or New Minor)						U		□*
☐ Hydraulic / ☐ Mechanical					_			
Other: deploy survey equipment	<u>na</u>	<u>na</u>	<u>na</u>	0	5	328 ×		*
*For any work started or complete								
11. DESCRIPTION OF AVOIDANCE, MINIMIZATION, AND COMPENSATION: Please be advised that unavoidable losses of tidal								
wetlands and/or aquatic resources may require compensatory mitigation. Please provide a separate sheet(s) that addresses the proposed project's avoidance, minimization, and compensation (if required) which includes any clearing, grading, or excavation required before, during, and after the proposed project.								
12. STATE CERTIFICATION AND FEDERAL PRIVACY ACT STATEMENT: Application is hereby made for a permit or permits to authorize the work described in this application. I hereby designate and authorize the agent named above to act on my behalf in the processing of this application and to furnish any information that is requested. I certify that the information on this form and on the attached plans and specifications is true and accurate to the best of my knowledge and belief. I understand that any of the agencies involved in authorizing the proposed works may request information in addition to that set forth herein as may be deemed appropriate in considering this proposal. I grant permission to the agencies responsible for authorization of this work, or their duly authorized representative, to enter the project site for inspection purposes during working hours. I will abide by the conditions of all permit(s) or license(s) if issued and will not begin work without the appropriate authorization. I also certify that the proposed works are consistent with Maryland's Coastal Zone Management Plan.								
Authorities: Rivers and Harbors Act, Section 10, 33 USC 403; Clean Water Act, Section 404, 33 USC 1344; Marine Protection, Research, and Sanctuaries Act, Section 103, 33 USC 1413; Regulatory Programs of the Corps of Engineers, 33 CFR 320-332. Principal Purpose: Information provided on this JPA will be used in evaluating the application for a permit. Routine Uses: This information may be shared with the Department of Justice and other federal, state, and local government agencies, and the public and may be made available as part of a public notice. Submission of requested information is voluntary, however, if information is not provided, the permit application cannot be evaluated nor can a permit be issued.								
All information, including permit applications and related materials, submitted to MDE may be subject to public disclosure consistent with the Maryland Public Information Act, §4-101 et seq., General Provisions Article of the Maryland Code.								
I am the riparian property owner/applicant and do not want to be contacted by MDE. All correspondence should occur with my authorized agent/principal contact designated in Section 3, located on the 1st page of this application. (By initializing the box, you are acknowledging that you will not receive any correspondence directly from MDE). I understand a copy of MDE's final decision regarding this application will be sent to me. This opt-out option does not apply to the U.S. Army Corps' correspondence, which will continue to be with the applicant/permittee.								
RIPARIAN PROPERTY OWNER	MUST SIG	N:			Ι	Pate: 2/13/2025		
IMPORTANT:								
PLEASE MAIL SEVEN (7) COPIES SITE PLAN, AND VIC (WITH PROJECT LOCATION	CINITY MAI	P	ON,			E APPLICATION FE		
MDE/WATER AND SCIENCE	ADMINIS	TRATION				MDE		
REGULATORY SERVICES SECTION P.O. BOX 2057 BALTIMORE, MD 21203-2057								
MONTGOMERY PARK BUSINI			30			210 OBJ: 4142		
1800 WASHINGTON BOULEVARD				FOR FURTHER INSTRUCTIONS, PLEASE REFER TO OUR WEBSITE				

(410) 537-3752

http://mde.maryland.gov/programs/Water/Wetlands and Waterways

ALTERNATIVE SIGNATURES FORM

(Use When an Applicant is Not the Property Owner. Both Applicant and Property Owner Must Sign this Form)

12A. STATE CERTIFICATION AND FEDERAL PRIVACY ACT STATEMENT:

Application is hereby made for a permit or permits to authorize the work described in this application. I hereby designate and authorize the agent named above to act on my behalf in the processing of this application and to furnish any information that is requested. I certify that the information on this form and on the attached plans and specifications is true and accurate to the best of my knowledge and belief. I understand that any of the agencies involved in authorizing the proposed works may request information in addition to that set forth herein as may be deemed appropriate in considering this proposal. I grant permission to the agencies responsible for authorization of this work, or their duly authorized representative, to enter the project site for inspection purposes during working hours. I will abide by the conditions of all permit(s) or license(s) if issued and will not begin work without the appropriate authorization. I also certify that the proposed works are consistent with Maryland's Coastal Zone Management Plan.

Authorities: Rivers and Harbors Act, Section 10, 33 USC 403; Clean Water Act, Section 404, 33 USC 1344; Marine Protection, Research, and Sanctuaries Act, Section 103, 33 USC 1413; Regulatory Programs of the Corps of Engineers, 33 CFR 320-332. Principal Purpose: Information provided on this JPA will be used in evaluating the application for a permit. Routine Uses: This information may be shared with the Department of Justice and other federal, state, and local government agencies, and the public and may be made available as part of a public notice. Submission of requested information is voluntary, however, if information is not provided, the permit application cannot be evaluated nor can a permit be issued.

An application that is not completed in full will be returned.

	Applicant(s)	
Sierra Hildebrandt Applicant's Name (printed/typed)	Applicant's Signature	2/11/2025 Date
(pintout)	1 Approved to Signature	Date
Applicant's Name (printed/typed)	Applicant's Signature	Date
Applicant's Name (printed/typed)	Applicant's Signature	Date
John Jacobs Property Owner's Name (printed/typed)	Property Owner's Signature	2/11/2025 Date
Property Owner's Name (printed/typed)	Property Owner's Signature	Date
Property Owner's Name	Property Owner's Signature	Date

Project Title:

Evaluating the Efficacy of Living Shoreline for shoreline protection and habitat enhancement

Project Purpose and Description:

Coastal Nature-based Solutions (NbS) are approaches that utilize natural and nature-based features (NNBF), such as created or restored salt marshes, beach, dunes, islands, and reefs to reduce flooding and erosion risk. Unlike traditional coastal structures (e.g., bulkheads, seawalls, revetements, groins, breakwaters), NbS provide many co-benefits including fish habitat, water quality regulation, and nutrient cycling. Recognizing the value and function of coastal ecosystems, many coastal communities are incorporating NbS into coastal adaptation strategies to increase community resilience as they face current and future climate impacts.

This forward-looking approach is allowing coastal communities, such as the Town of Oxford, Maryland, to think critically about their coastlines and implement tailored NbS. In 2024, the Town of Oxford, in partnership with the Maryland Department of Natural Resources (MDNR), National Wildlife Federation, and Underwood and Associates, implemented a NbS along a recreational sand beach to enhance coastal habitat and reduce coastal risk. The Strand Beach Living Shoreline Project incorporated the creation of:

1) living breakwaters, 2) embayed fringing marshes, and 3) dunes. The living shoreline at Strand Beach is similar to traditional headland breakwater-embayment designs, however, natural materials such as stone, sand, gravel, and wood were used to create "living" breakwaters nearshore that were then planted with salt marsh vegetation. Embayed fringing marshes and dunes were created by placing sand for proper elevations and planting with appropriate salt-tolerant or dune species.

The Town of Oxford plans to replicate portions of this living shoreline project, specifically the living breakwaters and embayed fringing marshes, to other shorelines within Oxford to further enhance community resilience. However, substantial gaps in our knowledge of the physical and ecological performance of this living shoreline design has led to uncertainties and lack of community support as an alternative shoreline stabilization measure. This research plans to fill physical and ecological knowledge gaps by implementing a long-term study to quantify the coastal protection and habitat services of the Strand Beach Living Shoreline Project. Specific to this permit request, this research will assess and compare the coastal protection (i.e., wave attenuation) and habitat (i.e., fish) services provided by three shoreline types: 1) unmodified shoreline with fringing marsh, 2) traditional breakwater with embayed fringing marsh, and 3) living breakwaters with embayed fringing marsh.

Within the Town of Oxford, Maryland, three sites have been identified to be incorporated into this study (Fig. 1A). All sites are located in the Tred Avon River and located via public access sites with the exception of site 3 that is located on Federal Government property. During the Wave Attenuation Study, wave loggers (RBR®solo D wave) will be deployed at all three sites to quantify wave attenuation provided by different shoreline interventions. At site 2 and site 3, wave loggers will be deployed along two transects perpendicular to the shoreline. Along each transect, one wave logger will be placed channelward of the structure (wave logger A), a second wave logger will be placed directly landward of the structure (wave logger B), and a third wave logger will be placed onshore at mean high water (wave logger C) (Fig. 3B, 4B). At site 1, a single transect will be established perpendicular to the shoreline with wave loggers following a similar deployment pattern. At each site, an additional wave logger will be placed offshore (wave logger D). Wave logger D will be attached with hose clamps to a cinder block marked with a bouy and deployment off research

vessel. Wave logger A, B, and C, will be attached with hose clamps to a star picket (and will be hammered into the seabed via research personal. Wave logger will be deployed for approximately 4 weeks beginning May 2025 and re-deployed each month until November 2025. Deployments may extend past 4 weeks as retrievals will be weather dependent. An acoustic Doppler Current Profile (ADCP) may be deployed adjacent to wave gauge D during a deployment. When deployed, ADCP will be attached to metal frame with marker bouy and placed on seabed.

During the Fish Enhancement Survey, traditional fish sampling gear (i.e, seine. fyke nets, minnow traps; scientific collection permit already submitted to MD DNR) and a multibeam sonar (FLEXVIEW HF) will be used to determine whether shoreline intervention has an effect on fish community and structure. From May 2025 through November 2025, a multibeam sonar will be deployed at site 2 and site 3 biweekly for no more than a 24 hour period. The multibeam sonar will be mounted on a steel frame and deployed no more than 5 m from the edge of each shoreline facing towards the shoreline on the seafloor (Fig. 3). When necessary, sonar will be deployed via research vessel and marked with bouy.

Additional Project Information:

Collection Area: Tred Avon River, Oxford, Maryland, USA

- Site 1 unmodified shoreline (38.680865, -76.172227)
- Site 2 traditional breakwater (38.67872, -76.173284)
- Site 3 living breakwater (38.694778, -76.169911)

Sampling gear (s): wave logger, multibeam sonar

Vessel name/number: Parker, R2302

Frequency of Activity: Please see attached timeline.

Additional Personal/Affiliation:

- John Jacobs COL Director (NOAA COL)
- Jason Spires Research Ecologist (NOAA COL)
- Jake Shaner Environmental Scientist (NOAA COL)
- Ava Elliett Marine Biologist (NOAA COL)
- Rose Adelizzi Biological Research Assistant (CSC)
- NOAA Cooperative Oxford Laboratory Interns

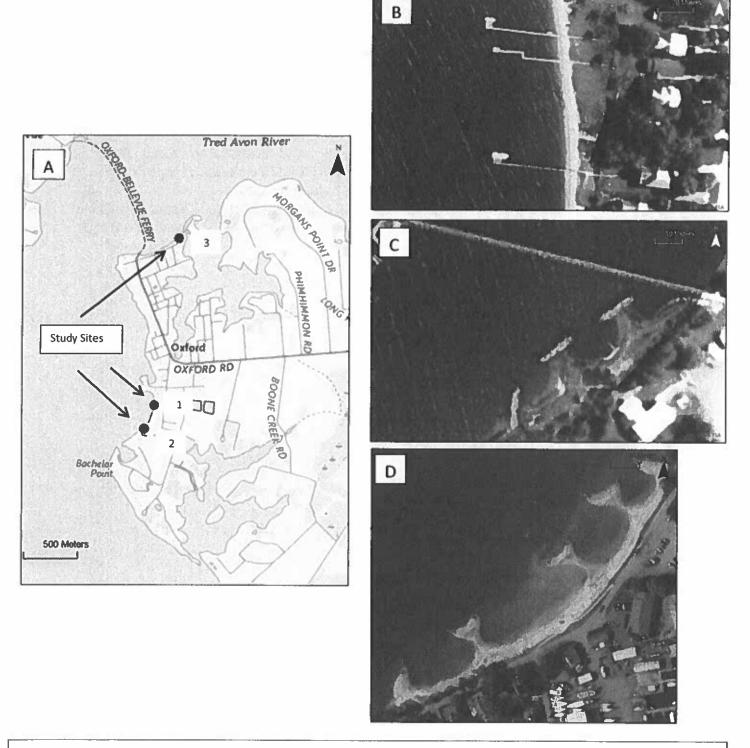


Figure 1. Vicinity Map and Aerial Photos. (A) Vicinity map of Oxford, Maryland and study site locations. (B) Aerial photo of Site 1 (unmodified shoreline) located on public access beach. (C) Aerial photo of Site 2 (traditional breakwater) located on Cooperative Oxford Laboratory campus. (D) Aerial photo of Site 3 (living breakwater) located on public access beach.

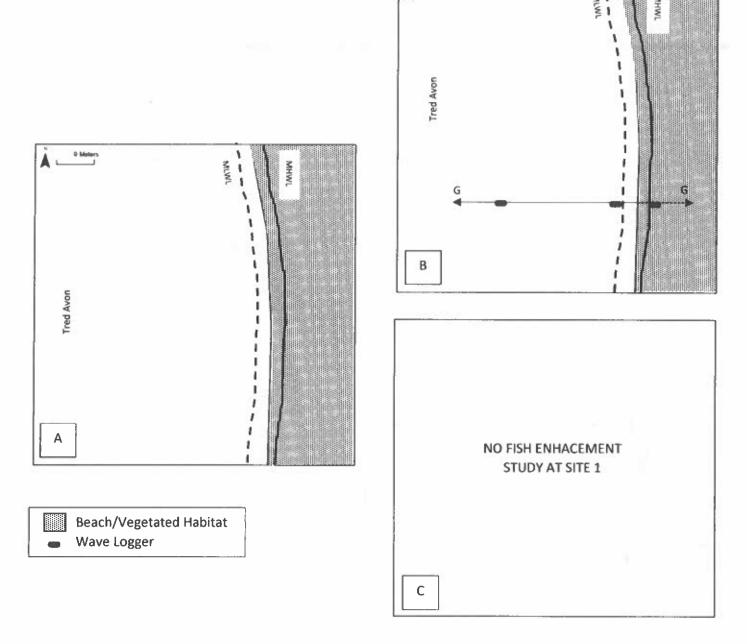


Figure 2. Site 1 Existing Condition and Proposed Conditions. (A) Existing condition of site 1. (B) Proposed conditions of site 1 during wave attenuation study. (C) Proposed conditions of site 1 during fish enhancement study.

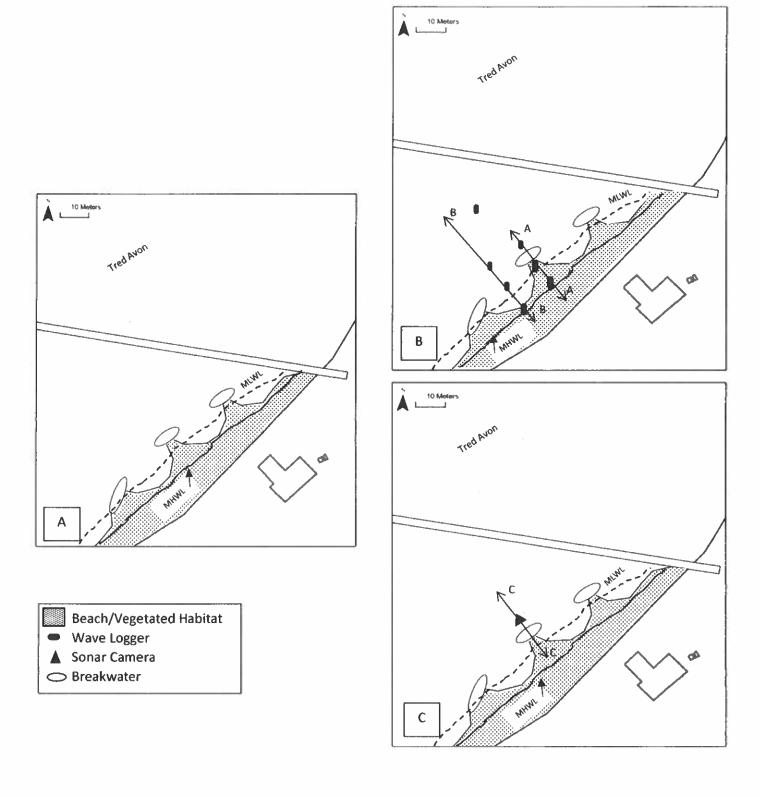


Figure 3. Site 2 Existing Condition and Proposed Conditions. (A) Existing condition of site 2. (B) Proposed conditions of site 2 during wave attenuation study. (C) Proposed conditions of site 2 during fish enhancement study.

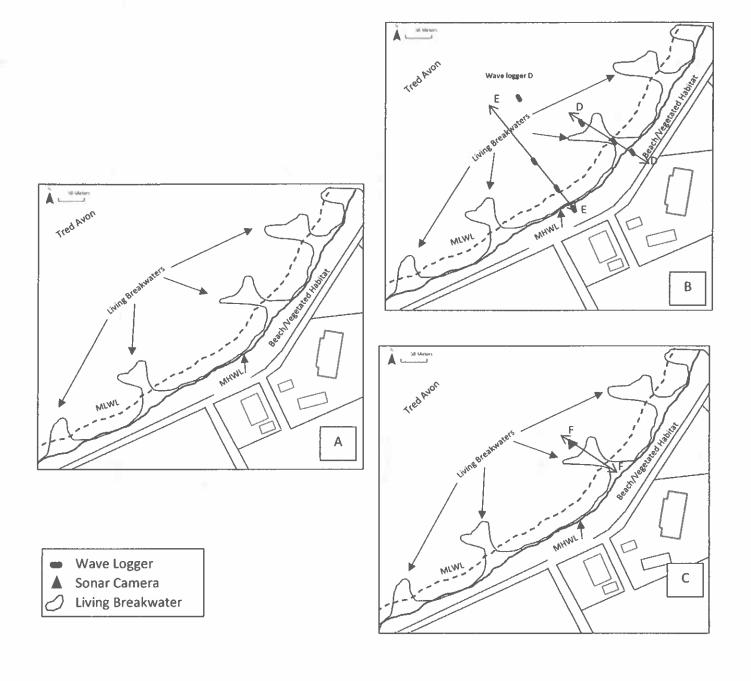


Figure 4. Site 3 Existing Condition and Proposed Conditions. (A) Existing condition of site 3. (B) Proposed conditions of site 3 during wave attenuation study. (C) Proposed conditions of site 3 during fish enhancement study.

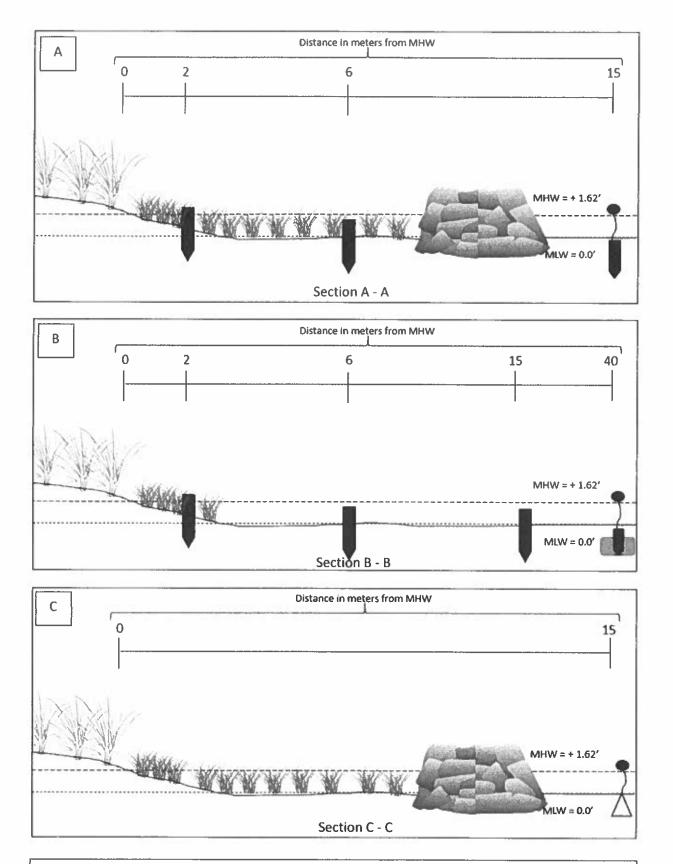
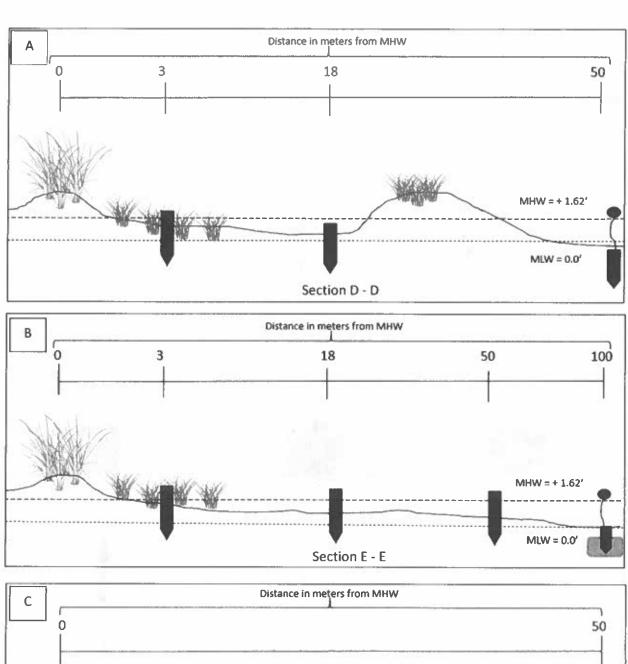


Figure 5. Cross-section for Site 2. (A) Breakwater cross-section during wave attenuation study. (B) Gap cross-section during wave attenuation study. (C) Breakwater cross-section during fish enhancement study.



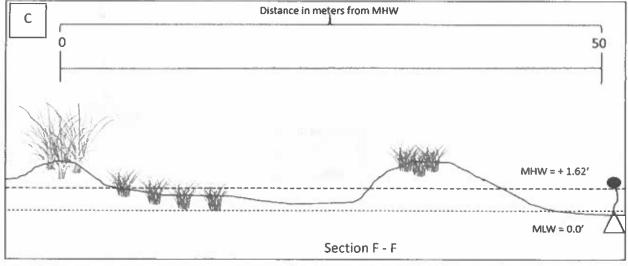


Figure 6. Cross-section for Site 2. (A) Living breakwater cross-section during wave attenuation study. (B) Gap cross-section during wave attenuation study. (C) Living breakwater cross-section during fish enhancement study.

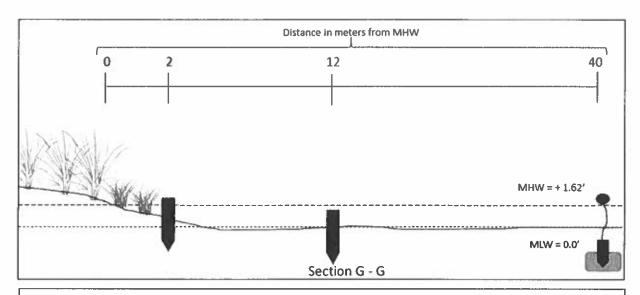


Figure 7. Cross-section for Site 1 During Wave Attenuation Study.

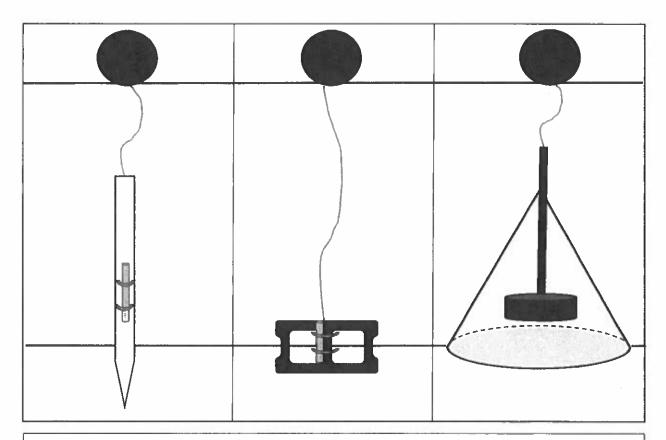


Figure 8. Schematic of Deployed Structures. (A) Wave logger (8 in x 1 in) attached to star picket (64 in x 2 in). (B) Wave logger attached to cinder block (8 in x 8 in x 16 in). (C) Acoustic sonar (6.65 in x 3.4 in x 9.82 in) attached to steel frame (36 in x 36 in).

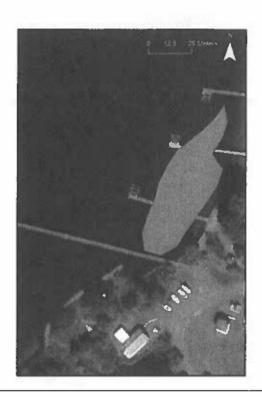


Figure 9. Submerged Aquatic Vegetation Map. Location of SAV bed in Oxford, MD during 2023 mapping surveys.

Timeline:

Research Activity	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Additional Comments
Wave									
Logger									wave loggers deployed bi-monthly at
Deployment									each site
Wave									
Logger									wave loggers collected at the end of four
Retrieval									week period
Sonar									
Deployment									sonar deployed for no more than 24
& Retrieval									hours at each site bi-weekly

^{*}Note: Deployment times outlined in this permit application are the maximum deployment times.

Abstract

The Eastern Shore of the Chesapeake Bay region has one of the highest rates of water level rise in the U.S., due to sea level rise and sinking land. The Town of Oxford is at the forefront of managing and adapting to inundation risks using nature-based infrastructure and habitats, such as salt marshes, with state and federal partners. The proposed project will build the Eastern Shore's capacity to plan for and mitigate the impacts of coastal hazards (sea-level rise, coastal erosion, flooding and inundation). A grant writer for Oxford and the lower Shore will improve capacity and engagement with stakeholders, and bring those findings to neighboring counties and communities. Improved water level monitoring will provide real-time tide data needed to predict stormwater and tidal flooding. The third component will evaluate how newly installed and mature resilience projects perform and evolve. This initiative will help the Town, state, and NGO partners to maintain and enhance the ecosystem services of marshes, and inform the consideration and siting of natural infrastructure in county and municipal adaptation plans. Requested funds of \$1,060,000 will be used to hire one coastal physical oceanographer and a community-engagement grant writer, and will cover research and equipment costs.

Project Narrative

Proposed Research

The Eastern Shore of the Chesapeake Bay region has one of the highest rates of water level rise in the U.S., due to sea level rise and sinking land. The Town of Oxford is at the forefront of managing and adapting to inundation risks using nature-based infrastructure and habitats, such as salt marshes, with state and federal partners. The proposed project will build the Eastern Shore's capacity to plan for and mitigate the impacts of coastal flooding and inundation.

The Town of Oxford is located in Talbot County, which contains over 600 miles of waterfront, and is considered "ground zero" for coastal change impacts from sea level rise. An estimated 76,000 Maryland residents already live below 6 feet of the local high tide line, and sea level rise is accelerating. The majority of Oxford lies in the floodplain and is subject to stormwater flooding, severe storm events, shoreline erosion, and land subsidence. Flooding makes roads inaccessible, severely impedes access to homes and services. In 2017, NOAA's National Centers for Coastal Ocean Science (NCCOS) completed a site-specific Vulnerability Assessment for Oxford and Talbot County, identifying socioeconomic, structural, and ecological vulnerabilities to localized coastal hazard impacts. The multi-year assessment confirmed that Oxford's flooding issues are expected to worsen with changing climate conditions.

The Town of Oxford has committed to incorporating nature-based approaches to coastal flood protection. Natural and nature-based features such as beaches, dunes, islands, wetlands, and reefs minimize shoreline erosion by absorbing and dampening wave energy and mitigate flooding by slowing the inland transfer of water during flood and storm events. The town has already made significant investments in natural shoreline improvement projects, first including the concept as early as in their 2010 Comprehensive Town Plan. In 2020, the Town received ~\$1.4 million in funding from the National Fish and Wildlife Foundation to build "living islands" and incorporate "living shorelines" at several high-priority unprotected sites identified in the Town's Stormwater Management and Shoreline Protection

Master <u>Plans</u>. Currently, the Town is advancing the Oxford 2100 Visioning project, led by students at the University of Maryland and in partnership with the Maryland Department of Natural Resources and <u>NOAA</u>. Oxford 2100 develops a master plan for adaptive landscape design that incorporates site-specific goals for flood protection. These efforts and the recently passed Bipartisan Infrastructure Law represent a generational investment in coastal habitat restoration and the strategic use of natural habitats to increase resilience to sea level rise and storm induced flooding.

Evaluating performance of nature-based flood protection projects. The concept of nature-based solutions is widely regarded as a positive approach to achieve resiliency outcomes in a manner that is supportive of ecosystem function and services. However, its rapid adoption has largely outpaced the scientific understanding of the long-term effectiveness in relation to climate pressures (Novick et al., 2024). Uncertainties remain in the performance and benefits of nature-based approaches, especially as compared to conventional hard infrastructure (vertical seawalls and bulkheads) and often, implementation is prioritized over performance monitoring negating the ability to incorporate new data into future designs. For example, the Oxford NFWF-funded projects include only basic biological monitoring (i.e., survival of planted grasses) and for a short time window prior to and following installation. As the Town embarks on its long-term climate adaptation journey, there is a clear need to proceed with a science-based approach to maximize the likelihood of success and optimize the substantial investment. In addition, with the number of existing nature-based infrastructure projects in place and planned in the Town of Oxford, it represents a unique opportunity to wholistically understand the synergistic impact of these efforts on the physical and ecological structure of the community.

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The proposed work will expand monitoring to assess wave attenuation, protective functions, and ecosystem services of nature-based flood protection projects. We will assess existing and new projects in Oxford and other Eastern Shore communities to better understand how these projects change over time and adapt to changing environmental conditions. We further envision partnering with NOAA to develop a web-based platform for publicly sharing all of the data collected (via the Town webpage and/or interactive Story Map).

Requested funds would support goal-based evaluation research, such as field surveys, updating NOAA sea level rise models for local biophysical conditions, and developing end-products. Monitoring efforts will be responsive to community needs and emphasize data collection that ensure the ability to quantify change over time as the project matures and responds to physical stressors (e.g., SLR, coastal storms). Requested funds will purchase wave and water level sensors that can be deployed at nature-based flood protection projects in Town to evaluate shoreline protection to erosion and inundation. Researchers will further collaborate with NOAA Center for Operational Oceanographic Products and Services and the National Weather Service to ensure collected water level data from COL water monitoring station can be converted into real-time, accurate flooding predictions. Currently, the Town of Oxford lacks the capacity to provide real-time, precise tidal information to its residents to predict flooding events and issue timely warnings. This information is also needed as part of the assessment efforts described above. Thus, there is tremendous opportunity to apply and extend NOAA's existing predictive sea-level rise and marsh change models to the local context in the Eastern Shore. The proposed research strategy strengthens the partnership between Oxford and the Cooperative Oxford Lab, leverages federal expertise to serve the immediate concerns of the town, and support Oxford's economic development. NOAA's NCCOS has funded work from 2019-2022 to analyze how marshes, submerged aquatic vegetation, and other natural features reduce wave energy and flood risks along Maryland's Chesapeake Bay and Atlantic coastal bays. Notably, NOAA's Cooperative Oxford Laboratory (COL) is a partnership between NCCOS, Maryland

Department of Natural Resources, and the US Coast Guard, and has been at the forefront of addressing resilience and recovery management challenges in Maryland.

The research component of this effort will be conducted in collaboration with the NOAA NCCOS Nature Based Infrastructure team, existing staff and efforts by COL to assess ecosystem services, and NFWF supported efforts by the University of Maryland.

Community Capacity Building. The second component of the proposed initiative will build capacity in Oxford and neighboring counties through community orientated technical assistance. The Commissioners of Oxford are committed to improving knowledge-sharing and capacity building on coastal resilience, both locally and across the Eastern Shore. The grant writer will work closely with the Oxford Commissioners in technical research to identify grant opportunities, and provide assistance in preparing grant applications with focus to underserved communities. In addition, this position will translate and share research findings, tools, and products to communities in the greater Talbot County, along with Kent, Queen Anne's, Dorchester, Wicomico, and Somerset Counties. Depending on input from these communities, this may include technical assistance to assess community vulnerability, plan flood mitigation projects, and grant-writing assistance for organizations applying for FEMA BRIC (Building Resilient Infrastructure and Communities) funding. This grant writer will help these communities benefit from the investment, expertise, and partnerships in Oxford, including at NOAA's Cooperative Oxford Lab.

This proposal not only fills an immediate research and capacity building need in vulnerable areas of the Eastern Shore, but will build a framework towards sustainable and equitable adaptation to sea level rise.

Major activities

- A. <u>Real-Time Tidal Monitoring</u> (Years 1-2) A tidal monitoring station has been established at the Oxford Lab. In Years 1-2 of this project, real-time data delivery to the Town, Talbot County EMS, and the public will be established in accordance with user needs and stakeholder input.
- B. Wave attenuation studies (Years 1-2) A multi-year monitoring effort will be conducted to examine the effectiveness of existing Town shoreline stabilization measures to attenuate wave energy. Sensors will be strategically placed at the current restoration site on the Strand, a hybrid living shoreline project, and unprotected site to evaluate performance in relation to wind speed and direction, tidal direction and amplitude, and wave height. Data collected from the wave attenuation study will be used to calibrate and validate wave model and provided to the Town as a tool to inform the 2100 Plan for the Town of Oxford.
- C. <u>Shoreline accretion/erosion</u> (Years 1-2) Aerial imagery will be used to determine the extent of shoreline change at set intervals during the course of the 3-year study, as well as preceding and following major storm events.
- D. <u>Stormwater Assessment (Year 1-2)</u> In collaboration with the Commissioners of Oxford and Community Resilience Committee, stormwater infrastructure with be assessed to increase understanding of existing capacity and identify potential adaptation strategies.
- E. <u>Habitat Provision (Years 1-3)</u> A multi-year monitoring effort will be conducted to examine flora and fauna habitat provided by existing Town shoreline stabilization measures. It is anticipated that NOAA will continue this monitoring after the study period to develop longer-term understanding of nature-based stabilization measures.

- F. Development of fine scale tidal prediction for Oxford (year 2+) Initial efforts will be conducted in Year 2 of the project to address the sufficiency of data to develop pilot predictions based on measured deviations from the CO-OPS Cambridge station and unique factors identified in this monitoring effort. It is anticipated that NOAA will continue validation of this approach after the study period.
- G. Community Engagement (Years 1-3) The community-engaged grant writer is critical to performing outreach activities associated with maintaining transparency with Town residents, sharing research results both locally and with the Eastern Shore Community, and engaging in efforts to work through coastal inundation issues with underserved communities on the Eastern Shore. The position will engage with groups like Envision the Choptank, Shore River Keepers, the Nature Conservancy, academia and State government. Workshops will be organized for local communities and organizations to learn about funding opportunities and resources and share research, engineering solutions, policy, and concepts to build capacity for addressing climate adaptation locally.
- H. Synergistic Activities New scientists and support staff will by physically located at COL in order to fully engage with COL staff and the Town. Beginning in 2024, COL staff are conducting biological assessments of the Strand Project and Living Shorelines in Oxford to provide needed information on ecological benefits. In addition, the University of Maryland is conducting additional studies on marsh height and vegetation. These activities are coordinated and supplement this proposal to broaden the scope and overall value of the study.
- I. <u>Publications and Reports (Years 1-3) Throughout the process, communication will be prioritized by presentation, web presence and publications and reports. Annual workshop reports will be made publicly available to capture progress and recommendations. Publication in peer reviewed journals will also be pursued in Year 3 of the project. Full findings of the 3-year study will be summarized in a project completion report made available through the Town of Oxford web site.</u>

Roles and Responsibilities

The Commissioners of Oxford (PI) – The Commissioner of Oxford will be responsible for project guidance based on the needs of the Town, execution of sub awards, and procurement of equipment and supplies required for the project.

Dr. John Jacobs, Director of NOAA/NCCOS Oxford Laboratory – Dr. Jacobs will serve in a project management and consultation role and will be responsible for communication and coordination with among partners and stakeholders. He will provide office and laboratory space for the new scientists and field support through COL staff, as well as coordination with other entities of NOAA.

NOAA/NCCOS Oxford Staff – 1 Ph.D. scientists and 1 field biologist will be responsible for aspects of study design and implementation of physical and biological monitoring to enhance the overall utility of this project, and support of new hires in field activities and data analysis. These efforts are supported by NOAA and not directly by this grant. At request, the COL staff will support efforts to communicate research results to the Town.

NOAA/NCCOS Nature Based Infrastructure Team — This existing NOAA team routinely conducts monitoring and provides guidance across the country for Nature Based Solutions. The team will serve to assist PI's in design and implementation.

TBD Coastal Physical Oceanographer – A Ph.D. level Coastal Physical Oceanographer (or coastal/environmental engineer, coastal geologist, etc.) will be hired for this project who will be responsible for aspects of study design and implementation to characterize the physical environment and performance of Nature Based Solutions in the Town of Oxford relevant to traditional hard infrastructure. The Oceanographer will work with NOAA CO-OPS and NWS to implement local scale storm and tidal flood prediction model based on COL water monitoring station and Town water level sensors. The oceanographer will work closely with the Commissioners of Oxford and Community Resilience Committee to analyze local stormwater systems and identify adaptation strategies. At request, the oceanographer will support efforts to communicate research results to the Town.

TBD Community-Engaged Grant Writer — A MS level grant writer with a strong communications background will be hired for this project and will be responsible for providing technical assistance to applicants and grantees. Technical assistance includes researching grant opportunities, drafting, editing proposals, applications, and reports. The grant writer will engage with key stakeholder groups, underserved communities, and the larger Resiliency community to understand community values, history, and priorities. At request, grant writer may serve as a liaison to support efforts to communicate research results to the Town, providing data and summary products to meet stakeholder needs, and hosting workshops and volunteer opportunities.

Education Partnership Program with Minority Serving Institutions NERTO Interns – 1-2 internship opportunities will be offered annually to students participating in NOAA's Cooperative Science Centers to assist the research and communications team and gain experience. These internships are required by their program and fully funded.

Application to Management

At the heart of this proposal is the 2100 plan for the Town of Oxford. The plan contains a variety of nature-based approaches to address storm water and sea level rise, but many uncertainties exist in the potential effectiveness. In this effort, we will directly address the most pressing concerns of the Town, and use information gained to inform and assist other coastal communities facing similar issues.

Projected outcomes and impacts of the proposed project include:

- Increased the resilience of Eastern Shore Communities to future sea level rise, and abatement of erosive losses;
- Increased ecosystem service provision, including flora and fauna habitat, water quality, fishing, and tourism;
- Increased local capacity and knowledge of nature-based approaches to increasing resilience to sea level rise and storm induced flooding;
- Real-time, precise tidal information for the town of Oxford and improved capacity to predict flooding events and issue timely warnings;
- Increased local understanding of stormwater system infrastructure and improved capacity to reduce extent and severity of climate impacts.
- On-the-ground data collection to establish baseline conditions against which to evaluate future performance of these projects over time;
- Greatly increased ability to evaluate project performance and track the extent to which nature-

- based projects are meeting their intended goals;
- Publicly available database with high resolution baseline data, furthering community support and understanding.

While close coordination between the Town of Oxford and the research team is inherent in defining priorities, transparency and communication with residents and those directly affected by climate impacts in Eastern Shore communities is critical. To address this need, we are employing a full-time grant writer whose primary role is to ensure stakeholders have the capacity, expertise, and resources to plan, develop, and implement resiliency projects. Further, we are employing a full-time oceanographer whose primary goal is to ensure existing resiliency projects are providing intended benefits and informing the Town on future resiliency projects. Regionally, the grant writer and oceanographer can provide valuable insight applicable to the larger Eastern Shore community. As part of the larger management plan, we will hold bimonthly coordination meetings with Pl's, partners, and the Program Manager.

Data Management Plan

Data collected during this study and observations obtained are intended for public use. As such, products produced will be displayed on NOAA NCCOS web sites with links provided to stakeholder sites, or in some cases directly on the Town web site (tidal height). All data will be managed in accordance with NOAA and NCCOS data management policy. This is currently being revised and reinvigorated within NCCOS but is central to data delivery within the organization.

Statement of Diversity and Inclusion

The NOAA/NCCOS Oxford Laboratory has long partnered with NOAA's Education Partnership Program with Minority Serving Institutions (EPP/MSI) to offer student opportunities for engagement in science. Annually, 1-2 NOAA Experiential Research and Training Opportunity (NERTO) students from regional Cooperative Science Centers are provided mentorship at the lab, along with staff serving as committee members and research advisors to several local HBCU's. This proposal offers a unique learning experience and will be used as the basis for NERTO internships during the life of this project.

Permits

The NOAA Cooperative Oxford Lab maintains an annual permit with the Maryland Department of Natural resources which covers all sampling required for this study for staff, interns and associated scientists. No other permits should be required as the tidal station is radar based (land or pier mounted) and does not require in water structure.

References

Linked in text for convenience

Budget Narrative

- A. Personnel There are no direct costs for personnel associated with employees of the Town of Oxford. Activities of Town employees associated with grant administration, communication, and procurement of supplies and equipment will be provided at no cost. Similarly, personnel associated with the project from the NOAA Oxford Lab Including PI Jacobs are Federal employees and are not eligible for funding.
- B. Fringe Benefits None
- C. Travel None
- D. Equipment Equipment cost for the project solely reflect the procurement of devices required for the assessment of coastal change and habitat suitability. A total of \$196,700 is requested for items to be used for this project and future efforts.
- E. Supplies 18K, 16K, and \$16k per year respectively are requested for general field and other supplies associated with the project activities.
- F. Contractual Funds requested will be applied to contractual services related to leveling of COL tide station. A contract for leveling is required annually for 5 years and will be awarded in year 1 at 20K total.
- G. Construction None
- H. Other Funds are requested for facility rental and facilitator costs for annual community workshops (4K/yr). Staffing contractual services will be a sub award and detailed in a separate budget narrative below and SF424A for \$776,300.
- I. Indirect Costs None

Building Resiliency Budget Summary

	Year1	Year 2	Year 3
A. Personnel	\$0	\$0	\$0
B. Fringe	\$0	\$0	\$0
C. Travel	\$0	\$0	\$
D. Equipment			
-Wave pressure sensors	\$90,000	\$0	\$0
-Drone	\$23,700	\$0	\$0
-Sonar camera	\$45,000	\$0	\$0
-Water level sensors	\$5,000	\$0	\$ 0
-Topcon GPS GNSS kit	\$32,000	\$0	\$0
-Spectra laser level	\$1,000	\$0	\$0
E. Supplies	\$18,000	\$16,000	\$16,000
F. Contractual			

G. Construction \$0 \$0 \$0 H. Other -Facility rental/moderator -Publication \$1,000 \$4,000 -Sub award UMCES \$776,300	-Leveling contract	\$6,667	\$6,667	\$6,667
-Facility rental/moderator \$4,000 \$4,000 \$4,000 -Publication \$1,000 \$4,000 -Sub award UMCES \$776,300	G. Construction	\$0	\$0	\$0
-Publication \$1,000 \$4,000 -Sub award UMCES \$776,300	H. Other			
-Sub award UMCES \$776,300	-Facility rental/moderator	\$4,000	\$4,000	
	-Publication		\$1,000	\$4,000
Lindirect Costs SO SO SO	-Sub award UMCES	\$776,300		
1. maneet costs 30 30	I. Indirect Costs	\$0	\$0	\$0

Total \$1,015,000 \$21,000 \$24,000

\$1,060,000

Building Capacity for Sea Level Rise Adaptation on the Eastern Shore — Sub-Award to University of MD Center for Environmental Science

Budget Narrative

- A. Personnel Science staff associated with this project will be provided through a sub-award to the University of Maryland, Center for Environmental Science, Horn Point Laboratory. Personnel will include a Physical Oceanographer, Post doctoral at 75K/yr *3 yrs, and a Community-Engaged Grant Writer at 65K/yr *3 Years. A 5% annual increase in salary has been included.
- B. Fringe Benefits Fringe benefits are calculated at a rate of 36%.
- C. Travel Travel is included to cover local costs associated with the project and meetings for years 1 and 2 at 5K each. 10K is requested in year three to present final results at a national meeting.
- D. Equipment Equipment budget request is through the Town of Oxford
- E. Supplies Supplies budget request is through the Town of Oxford
- F. Contractual None
- G. Construction None
- H. Other None
- I. Indirect Costs The University of Maryland rate for personnel who will remain off camps has been applied at 26%.

^{****}Budget worksheet for UMD sub award is included separately as an excel file named "HPL Sub-Award".

Attlestones Year 1	Mar	Apr	May	Jun	Jul	Aug	\$4p	Oct	Nov	Dec	Jan -	feb
Program Manager and collaborators meetings												
Tide datums and testing												
Tide data web display to town initiated												
Tide and wind data collection												
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Biological Monitoring Physical Monitoring		l								\vdash		
Physica Moreon y			<u> </u>									
Wave attenuation study preparation											 	
Wave attenuation study							,					
Wave modeling study												
Anistrum and annual annual												
Aerial surveys - regular monitoring Aerial surveys - Storm events TBO			\vdash								1	
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Town science meetings on project scope												
General Town meetings participation (as occurs)												
Data analysis and year-end report							_	_				
Year 2			<u> </u>	L				<u> </u>				
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Program Manager and collaborators meetings		\vdash								_		
Tide datum and testing								_				
Tide and wind data collection												
A												
Biological Monitoring Physical Monitoring											<u> </u>	
Physical monitoring											-	_
Wave attenuation study												
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Wave modeling study												
Acrial surveys - regular monitoring	\vdash											
Aerial surveys - Storm events TBD												
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General Town meetings participation (as occurs)	\vdash											
Data analysis and year-end report								-				
Community Workshops Year 3			L									
Teel 3	Mar	Apr	May	Jun	Jul	Aug	Sep -	Oct	Nov	Dec	Jan	Feb
Program Manager and collaborators meetings												
Tide datums and testing Tide and wind data collection												
Tidal prediction assessment												
Biological Hentering												
Physical Monitoring												
Wave attenuation study	\vdash											
wearenmen menung												
Flood modeling study												
A safety and a saf												
Aerial surveys - regular monitoring Aerial surveys - Storm ments TRD												
Aerial surveys - regular monitoring Aerial surveys - Storm events TBO							1					
Aerial surveys - Storm events TBD Data analysis and final report												
Aerial surveys - Storm events TBD												

Community workshaps

Town science talk (TBD)
General Town meetings participation (as occurs)

Position Title: Coastal Physical Oceanographer

Job Description Summary & Additional Information: The University of Maryland Center for Environmental Science (UMCES) Horn Point Laboratory (HPL) invites applications for the position Coastal Physical Oceanographer. This position was developed by a three-year cooperative agreement with the UMCES HPL and National Centers for Coastal Ocean Science (NCCOS) Cooperative Oxford Laboratory (COL) under NOAA's National Ocean Service (NOS) to "Build Capacity for Sea Level Rise on the Eastern Shore". The coastal physical oceanographer will serve as a co-lead of this large-scale cooperative agreement and will play a primary role in the overall project management and implementation. In coordination with project Principal Investigators (PIs), the oceanographer will lead or co-lead several core activities including the development of hydrodynamic modeling of the effect of coastal nature-based solutions on wave attenuation; the hydrodynamics of shoreline restoration; and assess flood risk to include interaction of storm tide and heavy rainfall. The oceanographer will work closely with the Town of Oxford and the Town's Community Resilience Committee to analyze existing rain-fall and tidally driven flooding controls and provide engineering design recommendations. At request, the oceanographer will support efforts to communicate research to the community.

This position is full time and will be based in Oxford, Maryland with a term contract of 36 months.

Minimum Qualifications:

- A Ph.D. in Oceanography, Coastal Engineering, Coastal Geology, or a related field.
- Demonstrated experience with numerical hydrodynamic and morphologic modeling.
- Demonstrated experience with coastal modeling programs (X-beach, Delft3D, SWAN, or similar models) and programming languages (Python, Matlab, R).
- Demonstrated experience with GIS software and geospatial analysis.

Required Application Materials:

- Cover letter
- Resume/cv
- List of three references

Position Title: Community Engaged Grant Writer

Job Description Summary & Additional Information: The University of Maryland Center for Environmental Science (UMCES) Horn Point Laboratory (HPL) invites applications for the position Community Engaged Grant Writer. This position is through a three-year cooperative agreement with UMCES HPL and National Centers for Coastal Ocean Science (NCCOS) Cooperative Oxford Laboratory (COL) under NOAA's National Ocean Service (NOS) to "Build Capacity for Sea Level Rise on the Eastern Shore". The grant writer will be responsible for providing technical assistance to applicants and grantees. Technical assistance includes researching grant opportunities, drafting, editing proposals, applications, and reports. The grant writer will engage with key stakeholder groups, underserved communities, and the larger Resiliency community to understand community values, history, and priorities. At request, grant writer may serve as a liaison to support efforts to communicate research results to the Town, providing data and summary products to meet stakeholder needs, and hosting workshops and volunteer opportunities.

This position is full time and will be based in Oxford, Maryland with a term contract of 36 months.

Minimum Qualifications:

- A M.S or M.A in Marine Science, English, Communications, or other related fields
- Demonstrated experience in grant writing and/or grant development in STEM fields
- Demonstrated experience developing or managing stakeholder and non-profit partnership relationships
- Demonstrated experience with project budgeting

Required Application Materials:

- Cover letter
- Resume/cv
- List of three references